

**Dec. 8, 2016 - Meeting Minutes  
Facilities Planning Committee  
Park Elementary School  
1209 Park St., Cross Plains, WI 53528**

**1. CALL TO ORDER FOURTH MEETING AT 6:31 P.M.**

The fourth meeting of the Facilities Planning Committee was called to order at 6:30 p.m. by co-chairs Luke Francois and Bob Hesselbein in the Park library-media center.

Committee members present: Laura Albert, Paul Braun, Heidi Casey, Kendra Cleary, Luke Francois, Luke Fuszard, Jack Hemb, Bob Hesselbein, Seth Johnson, Ryan Kallies, Farhan Khatri, Sara Ludtke, Angela Mann, Alejandro Martinez, Dorothy Paler, Mark Opitz, Steve Plank, Abby Rodriguez, Monica Schommer, Bill Vogel, Sam Wilson, Karin Zuegge

Not present: Bill Deno, Mike Gall.

Observers present: Superintendent George Mavroulis, Assistant Superintendent Sherri Cyra, Director of Business Services Lori Ames, Communications Director Perry Hibner, Board members Bob Green and Sean Hyland, Park custodian Rod "Peanuts" Esser, Mark Roffers, Colette Spranger, Andy Lyons.

**2. TOUR OF PARK ELEMENTARY**

Members were given a 25-minute tour of the school. Custodian Rod Esser provided background on the history of the school, which opened in 1965. Principal Monica Schommer shared details on room size, the struggles of holding lunch and physical education in the school's gym and where a possible addition might go and what it might include.

Members were asked to share with another member what questions they might have for urban planner Mark Roffers and what questions they have heard from community members. A short debriefing took place after the tour in the school's library-media center.

**3. MARK ROFFERS REPORT**

Mark Roffers, an experienced urban, rural, and regional planner and project manager who specializes in growth management and economic development services to local communities, counties, and regions, presented for 40 minutes on future housing growth in the District and what enrollment is likely to look like in 2020, 2025 and 2030.

He noted that 80 percent of all housing by 2030 in the District has already been built. He also said future housing has less of an impact on enrollment growth than current units. He split the District into 63 neighborhoods and looked at housing projections and enrollment growth or decline for all 63.

He projects there will be 4,100 new housing units, or about 295 per year, by 2030. Of those, 60-65 percent will be single family housing units. New housing growth is projected to be highest in the current West Middleton, Sunset Ridge and Glacier Creek attendance areas.

Enrollment is expected to grow by 858 K-12 students by 2030. The elementary level will see an increase of 221 students, the middle schools an increase of 159 and the high schools an increase of 478. He also shared with each school's enrollment will likely look like in 2020, 2025 and 2030.

Roffers has done similar reports for Verona, Waunakee, Sauk Prairie and Sun Prairie school districts along with others outside of Dane County.

Following the report, committee members asked Roffers a number of questions regarding his preliminary results.

#### **4. WRAP UP-NEXT STEPS**

The committee decided its next meeting, which is scheduled for Jan. 4 starting at 6:30 p.m., will take place at Glacier Creek Middle School. The committee also wants to hold a future meeting at West Middleton Elementary School.

Luke Francois, Bob Hesselbein and George Mavroulis plan to meet over winter break to strategize the best way to move forward. Hesselbein suggested having meetings go until 9 p.m., while Mavroulis said if the committee wants to add a second meeting in some months or go beyond May to meet there are no problems doing so.

The meeting was adjourned at 8:30 p.m.