

REFERENDUM 2018 FACT SHEET



MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT
PLANNING FOR OUR FUTURE

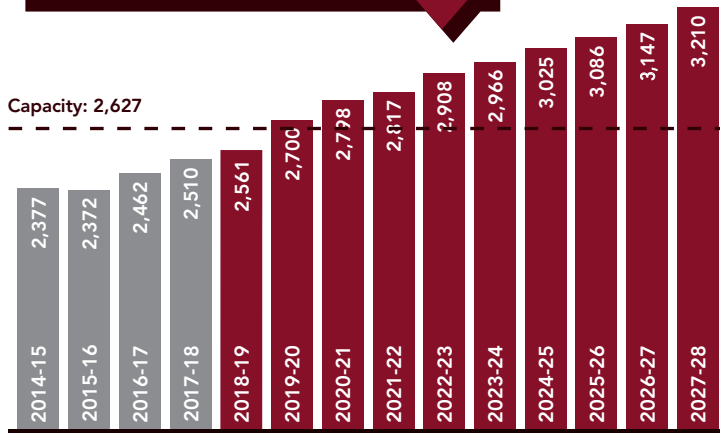
August 2018

MCPASD.K12.WI.US/REFERENDUM2018

Space for our students is our biggest challenge. The District has grown by more than 750 K-12 students since its latest referendum in November 2012. West Middleton Elementary School, Clark Street Community School (CSCS), and Middleton High School (MHS) are all over capacity, while six of the remaining seven schools are between 92 and 98 percent capacity. The District's strong reputation makes sustained enrollment growth likely in the foreseeable future (as seen below with graphs highlighting growth).

Based on recent growth of about two percent annually and UW-Madison's Applied Population Lab forecast, the District is expected to grow by more than 1,100 K-12 students by 2022-23 and more than 2,200 K-12 students by 2027-28. The School Board charged a Facilities Planning Committee (FPC) with evaluating options to address the District's facility needs. The FPC began meeting in September 2016 – and completed its work in May 2018 – to learn, evaluate, vision, and present options in the form of a community survey.

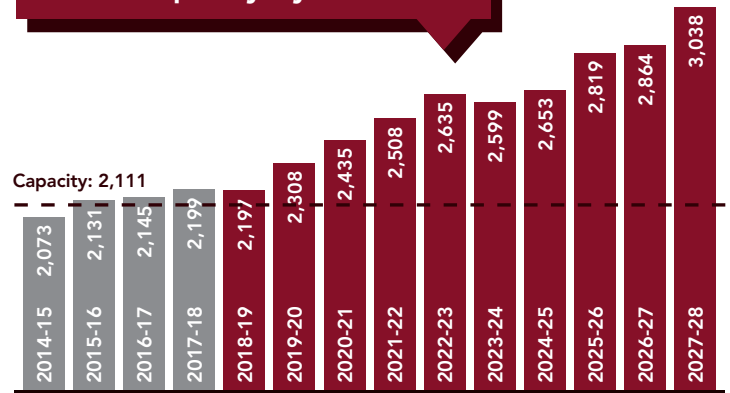
Nearly 300 students over capacity by 2022-23



ELEMENTARY SCHOOL LEVEL

Elm Lawn, Northside, Sauk Trail, Park, Sunset Ridge, and West Middleton (K-4)

More than 500 students over capacity by 2022-23



HIGH SCHOOL LEVEL

Middleton High, Clark Street Community High, and E-School (9-12)

■ Actual Enrollment ■ Projected Enrollment - - Student Capacity

HOW TO LEARN MORE



E-mail Perry Hibner,
Director of Communications,
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Watch your **mailboxes**
in September and
October for more
information



Attend an
upcoming **open house**
(more details to follow)



Find us on
social media

Mark your calendars!

VOTE
NOV. 6

Flip the page to learn about the facility planning process and timeline!



TIMELINE of DISTRICT FACILITY PLANNING

FACILITY PLANNING PROCESS

There has been a lot of work that has taken place behind the scenes to assess the District's facilities. The process has been community-driven as the FPC was made up of more than 20 community members. Staff have also been consulted on a regular basis and received multiple presentations from District administrators.

2012 INITIAL PHASE

68% SAID YES

Rebuild Kromrey and expand Glacier Creek Middle Schools

64% SAID YES

Operational referendum

2014-2015

Glacier Creek's expansion opens (2014) and all phases of Kromrey rebuild are open (2015).

WHAT WILL BE on THE BALLOT?

QUESTION #1

INCREASE CAPACITY AND UPGRADE FACILITIES
\$138.9 million

- Build a new elementary school adjacent to Pope Farm Conservancy
- Renovate and expand MHS; CSCS will be included in the new high school construction
- Add a cafeteria and renovate Park Elementary School
- Convert the current CSCS building into a 4K-early childhood site

QUESTION #2

EXCEED CURRENT REVENUE LIMIT FOR OPERATIONS
\$4.8 million per year*

- Includes staffing costs and other operational expenses associated with new and expanded facilities, technology upgrades, safety and security upgrades, and equipment
- \$4.8 million for 2020-21 school year and thereafter
**Exception is Year 1 (2019-20), which will be a reduced cost of \$2.8 million*

2016-2017 CURRENT PHASE

Board convenes the FPC to address ongoing growth and capacity challenges.

- Met approximately 20 times from September 2016 to May 2018.
- Toured six District schools, visited other area schools, reviewed multiple enrollment reports and projections, and reviewed District facilities reports.
- Considered multiple options at elementary, middle, and high school levels.
- Reported monthly findings and ideas to the Board of Education.

2018

- Staff engagement on facility planning process.
- Hosted three community workshops in February.
- Community Facility Survey sent to District residents in spring.
- Board unanimously agreed to a facility referendum.

| ESTIMATED TAX IMPACT | QUESTION #1 | QUESTION #2 | |
|--------------------------|--|--|--|
| | Per Year - 20 Years Starting Dec. 2019 \$1.14 per \$1,000 of Property Value | Year 1 Only Dec. 2019 only \$0.50 per \$1,000 of Property Value | Recurring Year 2+ Starting Dec. 2020 \$0.85 per \$1,000 of Property Value |
| \$100,000 Property Value | \$114 | \$50 | \$85 |
| \$300,000 Property Value | \$342 | \$150 | \$255 |
| \$500,000 Property Value | \$570 | \$250 | \$425 |

Estimated tax impact based on Fair Market Home Value (Property Value). The average interest rate is 4.3%.

VOTE
NOV. 6