

**Middleton - Cross Plains Area School District
Long Range Capital Maintenance Plan
2017-2018**

	Location	Estimated Cost
MECHANICAL SYSTEMS		
STRUCTURAL SYSTEMS		
Floor drainage system in maintenance shop	DOC	\$40,000
Roof replacement areas E,F,G 62,000 SF	GC	\$530,000
Bridge Replacement	SR	\$135,000
ARCHITECTURAL / INTERIORS		
Flooring replacement in Cardinal lab 200 yds.	MHS	\$5,000
Flooring replacement in room 1132, Vinyl Composition Tile	MHS	\$6,000
Flooring replacement MPR and hallway (budget to include haz waste if needed)	ST	\$21,000
Lineal flourescent tubes replace with Lineal LED tubes	KMS	\$70,500
Outside door replacement	ST	\$80,000
PA system replacement	EL	\$25,000
Shades for Community Room	KMS	\$3,000
Sound Panels for classroom #4 and #6	ST	\$4,000
Shades for classrooms	P	\$1,500
SITE IMPROVEMENTS		
Concrete Replacement	District	\$25,000
Playground surfacing replacement. Allowance	District	\$25,000
Sidewalk repair	KMS	\$4,000
OTHER		
TOTAL		\$975,000
		\$975,000

**Middleton - Cross Plains Area School District
Long Range Capital Maintenance Plan
2018-2019**

	Location	Estimated Cost
MECHANICAL SYSTEMS		
Fire Alarm System Upgrade	DAC	\$30,000
Fire Alarm System Upgrade	NS	\$80,000
Fire Alarm System Upgrade	SR	\$80,000
STRUCTURAL SYSTEMS		
Roof replacement with insulation addition	DOC	\$325,000
Roof replacement areas I,J 31,500 SF	GC	\$320,000
Roof replacement areas D 9,200 SF including down spouts to grade	WM	\$90,000
ARCHITECTURAL / INTERIORS		
Replacement of Library Carpeting	ST	\$25,000
SITE IMPROVEMENTS		
Concrete Replacement	District	\$25,000
Playground surfacing replacement. Allowance	District	\$25,000
OTHER		
TOTAL		\$1,000,000

**Middleton - Cross Plains Area School District
Long Range Capital Maintenance Plan
2019-2020**

	Location	Estimated Cost
MECHANICAL SYSTEMS		
STRUCTURAL SYSTEMS		
ARCHITECTURAL / INTERIORS		
Outside door replacement - 8 doors	GC	\$75,000
SITE IMPROVEMENTS		
Asphalt Replacement parking lot	CSCS	\$200,000
Asphalt Replacment Parking lot	DAC	\$150,000
Asphalt Replacement Parking lot and Playground	EL	\$320,000
Asphalt Replacement Playground	NS	\$120,000
Asphalt Replacement Playground	SR	\$160,000
OTHER		
TOTAL		\$1,025,000

**Middleton - Cross Plains Area School District
 Long Range Capital Maintenance Plan
 2020-2021**

	Location	Estimated Cost
MECHANICAL SYSTEMS		
Heat pump replacement - Finish replacement	SR	\$245,000
STRUCTURAL SYSTEMS		
Roof replacement areas Z1,2,3,4 41,000 SF	MHS	\$350,000
ARCHITECTURAL / INTERIORS		
SITE IMPROVEMENTS		
Concrete Replacement	District	\$30,000
Playground surfacing replacement. Allowance	District	\$25,000
Bathroom Remodeling	NS	\$400,000
OTHER		
TOTAL		
		\$1,050,000

**Middleton - Cross Plains Area School District
Long Range Capital Maintenance Plan
2021-2022**

	Location	Estimated Cost
MECHANICAL SYSTEMS		
Heat pump replacement - begin replacement	SR	\$500,000
Boiler Replacement	SR	\$60,000
STRUCTURAL SYSTEMS		
Roofing replacement sections U (small gym area), Z 5-12 (PAC)	MHS	\$460,000
ARCHITECTURAL / INTERIORS		
SITE IMPROVEMENTS		
Concrete Replacement	District	\$30,000
Playground surfacing replacement. Allowance	District	\$25,000
OTHER		
		\$1,075,000
TOTAL		\$1,075,000