

**Middleton - Cross Plains Area School District
Long Range Capital Maintenance Plan
2015-2016**

	Location
MECHANICAL SYSTEMS	
Direct Digital Control upgrade for the heating, ventilation and cooling systems	MHS
Water softener replacement	ST
Water softener replacement	NS
STRUCTURAL SYSTEMS	
Roof replacement areas E,F 17,500 SF	P
Remove Chimney prior to roof renovation	P
ARCHITECTURAL / INTERIORS	
Exterior door #7, #8 replacement, door #11 frame replacement	NS
Exterior door #2 replacement	P
Lighting renovation, Library	NS
Carpet Replacement, LMC	NS
Carpet Replacement, Main Hallway	WM
Exterior door #12 replacement	WM
Replacement of wood lockers with cubbies	WM
SAFETY AND SECURITY	
Camera and Access Controls - Lease purchase payment	District
SITE IMPROVEMENTS	
Asphalt replacement - South Lot	SR
Concrete Additions/Replacement: EL Fire Exit, MHS Fire Exit (2 routes), Misc	District
Playground surfacing replacement. Allowance	District
Track structural spray surfacing renovation	MHS
OPERATIONS AND GROUNDS	
OTHER	
TOTAL	

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Estimated Cost
\$94,500
\$6,000
\$6,000
\$130,000
\$3,000
\$17,000
\$20,000
\$10,000
\$20,000
\$30,000
\$9,000
\$40,000
\$75,000
\$279,500
\$40,000
\$25,000
\$120,000
\$925,000