

**Middleton - Cross Plains Area School District  
Long Range Capital Maintenance Plan  
2018-2019**

	Location	Estimated Cost
<b>MECHANICAL SYSTEMS</b>		
Water heater replacements: MHS 3 story, CSCS. Both original 2001	MHS/CSCS	\$16,000
Fire Alarm System Upgrade-original 1975	NS	\$60,000
Fire Alarm System Upgrade-original 1996. Code compliance with 2013 addition needed.	SR	\$60,000
<b>STRUCTURAL SYSTEMS</b>		
Roof replacement with insulation addition. Original 1988	DOC	\$325,000
Roof replacement areas D 9,200 SF including down spouts to grade. Last replaced 1991*	WM	\$90,000
Metal roof removal, valley repair, roof replacement. Last replaced 1992	P	\$40,000
<b>ARCHITECTURAL / INTERIORS</b>		
Replacement of Library Carpeting. 20 years old	ST	\$25,000
Carpet replacement Main Office. Water stained from roof.	P	\$7,500
Locker addition: 50 student \$200, 6/3 tier (12 sets) B&G locker room \$300. Student increase	GC	\$13,600
Replace exterior door #6. Rusting frame.	GC	\$5,000
Gym curtain replacement-small gym. Cable Eyelets worn	GC	\$12,000
Renovate bathrooms, North end near gym. Update to finishes and ADA compliance	NS	\$100,000
LED retrofits - continued	Dist	\$29,300
Scoreboards for Vintage Gym - 8208c/8209c	KMS	\$11,600
<b>SITE IMPROVEMENTS</b>		
Renovate infield of baseball complex. Settling has caused uneven playing surface.	MHS	\$35,000
Concrete Replacement	District	\$25,000
Playground surfacing replacement. Allowance (Sauk Trail Upper playground)	ST/District	\$25,000
Increase parking capacity. Spring/Summer 2019 (Part of total project cost)*	WM	\$120,000
<b>OTHER</b>		
<b>TOTAL</b>		<b>\$1,000,000</b>

**Middleton - Cross Plains Area School District  
Long Range Capital Maintenance Plan  
2019-2020**

	Location	Estimated Cost
<b>MECHANICAL SYSTEMS</b>		
<b>STRUCTURAL SYSTEMS</b>		
<b>ARCHITECTURAL / INTERIORS</b>		
Gym Floor Competition floor: Sand, repaint, refinish - estimate \$40,000	MHS	\$40,000
Outside door replacement - 7 doors	GC	\$70,000
<b>SITE IMPROVEMENTS</b>		
Asphalt Replacement parking lot	CSCS	\$200,000
Increase parking capacity. Spring/Summer 2019 (Part of total project cost)*	WM	\$115,000
Asphalt Replacement Parking lot and Playground	EL	\$320,000
Asphalt Replacement Playground	NS	\$120,000
Asphalt Replacement Playground	SR	\$160,000
<b>OTHER</b>		
<b>TOTAL</b>		<b>\$1,025,000</b>

**Middleton - Cross Plains Area School District  
Long Range Capital Maintenance Plan  
2020-2021**

	Location	Estimated Cost
<b>MECHANICAL SYSTEMS</b>		
Heat pump replacement - Begin replacement	SR	\$245,000
<b>STRUCTURAL SYSTEMS</b>		
Roof replacement areas Z1,2,3,4 41,000 SF	MHS	\$350,000
<b>ARCHITECTURAL / INTERIORS</b>		
Bathroom Remodeling	NS	\$400,000
<b>SITE IMPROVEMENTS</b>		
Concrete Replacement	District	\$30,000
Playground surfacing replacement. Allowance	District	\$25,000
<b>OTHER</b>		
<b>TOTAL</b>		<b>\$1,050,000</b>

**Middleton - Cross Plains Area School District  
Long Range Capital Maintenance Plan  
2021-2022**

	Location	Estimated Cost
<b>MECHANICAL SYSTEMS</b>		
Heat pump replacement - finish replacement	SR	\$500,000
Boiler Replacement	SR	\$60,000
<b>STRUCTURAL SYSTEMS</b>		
Roofing replacement sections U (small gym area), Z 5-12 (PAC)	MHS	\$460,000
<b>ARCHITECTURAL / INTERIORS</b>		
<b>SITE IMPROVEMENTS</b>		
Concrete Replacement	District	\$30,000
Playground surfacing replacement. Allowance	District	\$25,000
<b>OTHER</b>		
		\$1,075,000
<b>TOTAL</b>		<b>\$1,075,000</b>

**Middleton - Cross Plains Area School District  
Long Range Capital Maintenance Plan  
2022-2023**

	Location	Estimated Cost
<b>MECHANICAL SYSTEMS</b>		
Fire Alarm Upgrade	MHS	\$400,000
Water Heater replacement - 3 domestic	MHS	\$34,000
<b>STRUCTURAL SYSTEMS</b>		
Roof Replacement Z13-21	MHS	\$450,000
<b>ARCHITECTURAL / INTERIORS</b>		
Cabinet replacement, classrooms	NS	\$90,000
Carpet replacement - North area	NS	\$30,000
Hallway carpet replacement	ST	\$30,000
Bathroom fixture replacement	GC	\$7,500
<b>SITE IMPROVEMENTS</b>		
Concrete Replacement	District	\$30,000
Playground surfacing replacement. Allowance	District	\$28,500
<b>OTHER</b>		
		\$1,100,000
<b>TOTAL</b>		<b>\$1,100,000</b>

**Middleton - Cross Plains Area School District  
Long Range Capital Maintenance Plan  
2023-2024**

	Location	Estimated Cost
<b>MECHANICAL SYSTEMS</b>		
Water Heater replacement	EL	\$10,000
Boiler Replacement - Steam Unit, Dual Fuel	MHS	\$125,000
Compressor replacement Chiller	MHS	\$50,000
Roof Top Air Conditioning unit replacement - Serving café	SR	\$20,000
Cooling Tower Replacement	SR	\$50,000
Furnace replacement bus wash lane	Trans	\$6,000
<b>STRUCTURAL SYSTEMS</b>		
<b>ARCHITECTURAL / INTERIORS</b>		
Ceiling Tile Replacement	EL	\$30,000
Gym Painting walls and Ceiling with new sound panels	EL	\$25,000
Score board replacement	EL	\$6,000
Locker Painting	GC	\$25,000
Painting exterior surfaces	GC	\$25,000
Ceiling Tile Replacement	NS	\$60,000
Gym floor resurfacing	NS	\$30,000
Ceiling Tile Replacement	P	\$20,000
Gutter Replacement	P	\$35,000
Boiler room door replacement	P	\$1,500
Bathroom remodeling - 3 sets	WM	\$600,000
<b>SITE IMPROVEMENTS</b>		
Concrete replacement	Distict	\$6,500
<b>OTHER</b>		
		\$1,125,000
<b>TOTAL</b>		<b>\$1,125,000</b>

**Middleton - Cross Plains Area School District  
 Long Range Capital Maintenance Plan  
 2024-2025**

	Location	Estimated Cost
<b>MECHANICAL SYSTEMS</b>		
LED Interior building lighting	District	\$895,000
<b>STRUCTURAL SYSTEMS</b>		
<b>ARCHITECTURAL / INTERIORS</b>		
Bathroom remodeling - West pair	P	\$200,000
<b>SITE IMPROVEMENTS</b>		
Concrete Replacement	District	\$30,000
Playground surfacing replacement. Allowance	District	\$25,000
<b>OTHER</b>		
		\$1,150,000
<b>TOTAL</b>		<b>\$1,150,000</b>

**Middleton - Cross Plains Area School District  
 Long Range Capital Maintenance Plan  
 2025-2026**

	Location	Estimated Cost
<b>MECHANICAL SYSTEMS</b>		
Pool pump room equipment: pump, filter system, heat exchanger, softener	MHS	\$120,000
<b>STRUCTURAL SYSTEMS</b>		
<b>ARCHITECTURAL / INTERIORS</b>		
Kitchen Remodeling	ST	\$750,000
Replacement of student coat storage	P	\$50,000
<b>SITE IMPROVEMENTS</b>		
Concrete Replacement	District	\$30,000
Playground surfacing replacement. Allowance	District	\$25,000
Lighting upgrade for the stadium	MHS	\$200,000
<b>OTHER</b>		
		\$1,175,000
<b>TOTAL</b>		<b>\$1,175,000</b>



**Middleton - Cross Plains Area School District  
Long Range Capital Maintenance Plan  
2026-2027**

	Location	Estimated Cost
<b>MECHANICAL SYSTEMS</b>		
Boiler system replacement	CSCS	\$45,000
Roof top Air Conditioning unit replacements	NS	\$200,000
<b>STRUCTURAL SYSTEMS</b>		
Roofing replacement H,J,K,L,M,N,O,P,Q 32,000 sq ft	MHS	\$400,000
Roofing replacement A, 2,900 sq ft	ST	\$35,000
<b>ARCHITECTURAL / INTERIORS</b>		
Carpet replacement	EL	\$90,000
<b>SITE IMPROVEMENTS</b>		
Concrete Replacement	District	\$30,000
Playground surfacing replacement. Allowance	District	\$50,000
Field renovation and irrigation addition - PAC practice field	MHS	\$50,000
Student parking lot renovation	MHS	\$300,000
<b>OTHER</b>		
		\$1,200,000
<b>TOTAL</b>		<b>\$1,200,000</b>

**Middleton - Cross Plains Area School District  
 Long Range Capital Maintenance Plan  
 2027-2028**

	Location	Estimated Cost
<b>MECHANICAL SYSTEMS</b>		
Renovation of Central Kitchen's mechanical and equipment systems	DOC	\$470,000
<b>STRUCTURAL SYSTEMS</b>		
<b>ARCHITECTURAL / INTERIORS</b>		
Bathroom Remodeling	EL	\$700,000
<b>SITE IMPROVEMENTS</b>		
Concrete Replacement	District	\$30,000
Playground surfacing replacement. Allowance	District	\$25,000
<b>OTHER</b>		
		\$1,225,000
<b>TOTAL</b>		<b>\$1,225,000</b>