



**Middleton-Cross Plains  
Area School District**  
inclusive. innovative. inspiring.

# 2018-19 Adopted Budget Report

Table of Contents

- I. **Preliminary Budget to Adopted Budget Comparison** ..... 2
  - Factor Comparison
  - Operational Revenues
  - Operational Expenditures
- II. **Tax/Mill Rate Information** ..... 5
  - Tax Levy
  - Equalized Property Valuation by Municipality
  - Mill Rate
  - Tax Levy Comparison
- III. **2018-19 Adopted Budget** ..... 7
- IV. **2018-19 Preliminary to Adopted Budget - Amendment** ..... 11

# Preliminary Budget to Adopted Budget Comparison

## Factor Comparison

	2017-18 Adopted	2018-19 Preliminary	2018-19 Adopted	Difference Adopted 17-18 to 18-19
Revenue Limit Authority	74,347,164	76,719,471	76,923,352	2,576,188
Revenue Limit Increase	2,784,728	2,372,307	2,576,188	-208,540
-September 3rd Friday FTE	7,210	7,357	7,396	186
-Independent Charter School FTE (NEW)	0	0	5.8	5.8
-3 Year FTE Average	6,958	7,172	7,185	227
-Transfer of Service	105,359	98,000	120,143	14,784
-Adj for Refunded or Rescinded Taxes	64,090	39,282	39,282	-24,808
-Prior Year Open Enrollment (nc)	14,653	0	10,464	-4,189
-WPCP & RPCP Private School Voucher	74,765	106,651	126,874	52,109
-SNSP Private School Voucher	0	0	12,431	12,431
-Independent Charter School Tuition (NEW)	0	0	49,991	49,991
State General Aid \$	12,500,297	14,713,575	15,539,070	3,038,773
State General Aid %	9.36%	17.71%	24.31%	-
State (Tax Exempt) Computer Aid	1,066,180	1,082,173	1,798,343	732,163
Per Pupil Categorical Aid	3,131,100	4,690,488	4,697,682	1,566,582
Total Tax Levy	66,923,780	67,045,886	65,708,101	-1,215,679
-General Fund 10 Levy (current)	59,662,331	59,780,423	58,442,638	-1,219,693
-General Fund 10 Levy (prior)	30,450	5,163	5,163	-25,287
-Debt Service Fund 38 Levy	143,356	143,300	143,300	-56
-Debt Service Fund 39 Levy	6,043,523	6,043,000	6,043,000	-523
-Capital Projects Fund 41 Levy	975,000	1,000,000	1,000,000	25,000
-Community Service Fund 80 Levy	69,120	74,000	74,000	4,880
Equalized Valuation (TID Out) \$	6,487,832,784	6,714,906,931	6,854,647,814	366,815,030
Equalized Valuation (TID Out) %	5.37%	3.50%	5.65%	-
Mill Rate (per Thousand of Value) \$	10.32	9.98	9.59	-0.73
Mill Rate (per Thousand of Value) %	-2.92%	-3.29%	-7.07%	-
Operational Revenue Budget (Fd 10 & 27)	86,548,046	90,323,168	90,686,719	4,138,673
Operational Expense Budget (Fd 10 & 27)	86,906,437	90,323,168	90,989,198	4,082,761

The adopted budget shows a decrease in fund balance of \$302,479. The decrease in fund balance is a result of site and departmental carryover balances from the 2017-18 budget year.

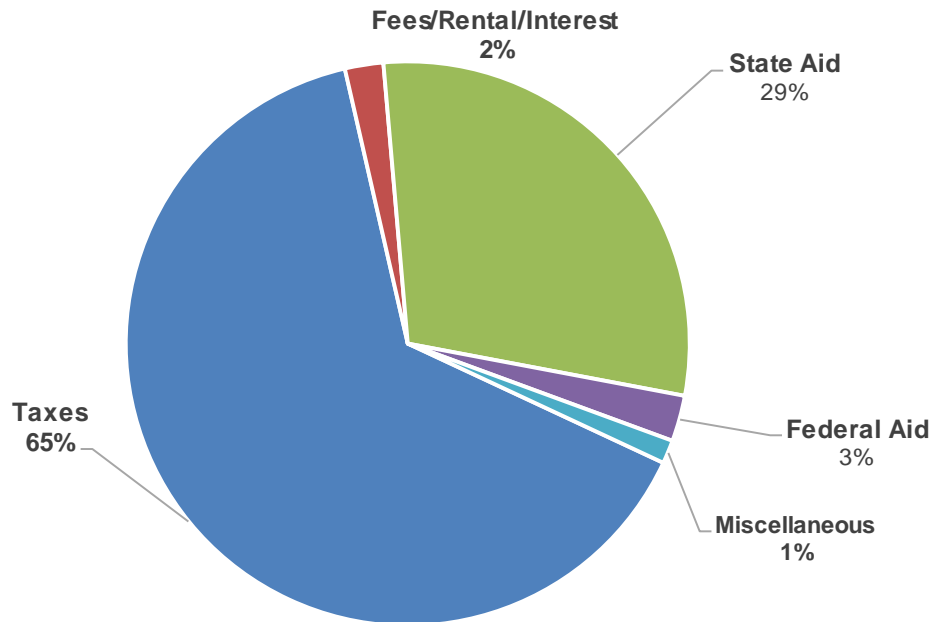
## Operational Revenues

When looking at the breakdown of the 2018-19 operational revenue budget, the district's reliance on the property tax for funding is very evident. Although the District is receiving more state aid than in the 2017-18 fiscal year, the amount is significantly less than the amount the District generates from tax levy.

### 2018-19 Operational Revenue Summary

Expenditure	2017-18 Adopted Budget	2018-19 Adopted Budget	Difference	% Change
Taxes	59,709,781	58,464,801	-1,244,980	-2.09%
Fees/Rental/Interest	2,336,021	1,999,551	-336,470	-14.40%
State Aid	21,030,637	26,616,195	5,585,558	26.56%
Federal Aid	2,493,871	2,387,778	-106,093	-4.25%
Miscellaneous	977,736	1,218,394	240,658	24.61%
<b>Total</b>	<b>86,548,046</b>	<b>90,686,719</b>	<b>4,138,673</b>	<b>4.78%</b>

### 2018-19 Operational Revenue Summary



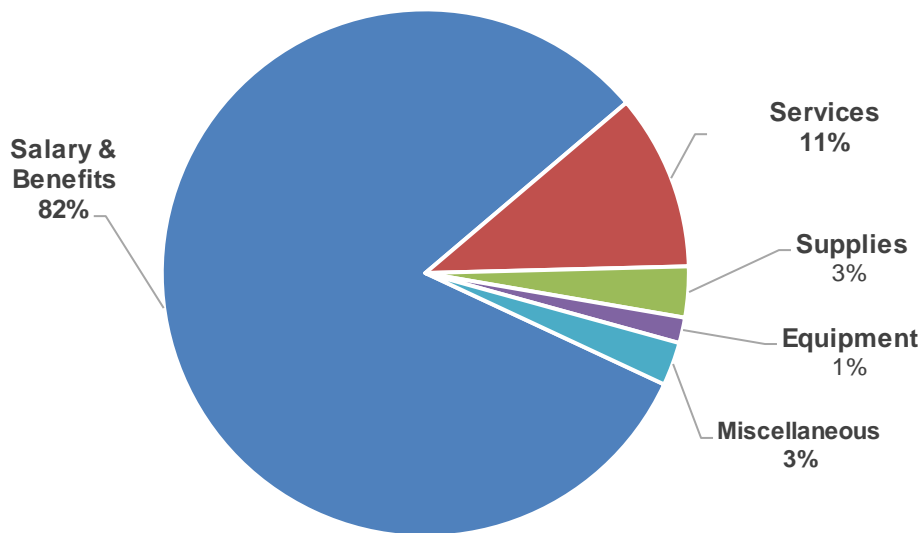
## Operational Expenditures

When looking at the breakdown of the 2018-19 operational expenditure budget, the majority of the budget consists of salary and benefit expense. Services make up the next highest percentage of the budget. Examples of service expenses include the cost of substitutes and open enrollment.

### 2018-19 Operational Expenditure Summary

Expenditure	2017-18 Adopted Budget	2018-19 Adopted Budget	Difference	% Change
Salary & Benefits	71,099,724	74,489,886	3,390,162	4.77%
Services	9,283,202	9,811,641	528,439	5.69%
Supplies	2,708,727	2,837,587	128,860	4.76%
Equipment	1,409,216	1,425,533	16,317	1.16%
Miscellaneous	2,405,568	2,424,551	18,983	0.79%
<b>Total</b>	<b>86,906,437</b>	<b>90,989,198</b>	<b>4,082,761</b>	<b>4.70%</b>

### 2018-19 Operational Expenditure Summary



## Tax/Mill Rate Information

### Tax Levy

The tax levy is the total amount of property taxes levied or assessed to municipalities in our school district to fund operations, outstanding debt, capital projects, and community service.

### Tax Levy History

	2018-19 Levy	% Change From Prior Year	2017-18 Levy	% Change From Prior Year	2016-17 Levy	% Change From Prior Year
Operations	58,447,801	-2.09%	59,692,781	2.94%	57,987,946	-3.62%
Long Term Debt	6,186,300	-0.01%	6,186,879	-3.54%	6,413,832	-0.14%
Capital Projects	1,000,000	2.56%	975,000	2.63%	950,000	2.70%
Community Service	74,000	7.06%	69,120	-6.89%	74,235	15.68%
	65,708,101	-1.82%	66,923,780	2.29%	65,426,013	-3.19%

### Equalized Property Valuation by Municipality

Equalized valuation is the fair market value of all properties within a school district as determined by the Wisconsin Department of Revenue. The Wisconsin Department of Revenue uses property sales information to determine the equalized or "fair market" value.

### Value by Municipality

	October 2018	% Change From Prior Year	October 2017	% Change From Prior Year	October 2016	% Change From Prior Year
City of Middleton	2,955,737,609	6.04%	2,787,317,609	2.77%	2,712,062,918	10.00%
Town of Berry	98,749,687	5.27%	93,807,479	4.12%	90,094,992	7.39%
Town of Cross Plains	113,841,606	5.74%	107,665,743	2.43%	105,113,218	3.46%
Town of Middleton	1,255,644,683	3.62%	1,211,802,934	4.48%	1,159,867,155	1.90%
Town of Springfield	332,693,102	3.17%	322,460,380	3.32%	312,093,319	7.36%
Town of Westport	214,618,893	3.84%	206,680,704	4.04%	198,653,824	1.94%
Village of Cross Plains	369,753,900	2.99%	359,035,800	5.28%	341,017,100	1.50%
City of Madison	1,513,608,334	8.19%	1,399,062,135	12.96%	1,238,577,465	3.07%
	6,854,647,814	5.65%	6,487,832,784	5.37%	6,157,479,991	5.94%

## Mill Rate

To calculate the District tax (mill) rate, the District uses the tax levy certified (approved) by the Board of Education in October and divides that amount by the total equalized value of the school district. The tax (mill) rate is the rate that one dollar per thousand dollars of equalized valuation will raise in property taxes. For example, one mill on an \$85,000 property would yield \$85. Twenty mills would yield \$20.00 x 85 or \$1,700.

Municipalities utilize assessed property value versus equalized property value in determining the tax (mill) rate for the individual property owner. The municipality will recalculate the tax rate on an assessed value basis. The school tax rate will vary in each of the District's eight municipalities based on each municipality's assessment ratio (level of total assessed valuation compared to total equalized or "fair market" valuation).

### Mill Rate Calculation

Year	Equalized Valuation	% Change	Tax Levy	% Change	Mill Rate	% Change
2014-15	5,652,641,569		65,059,046		11.51	
2015-16	5,812,395,312	2.83%	67,578,826	3.87%	11.63	1.04%
2016-17	6,157,479,991	5.94%	65,426,013	-3.19%	10.63	-8.60%
2017-18	6,487,832,784	5.37%	66,923,780	2.29%	10.32	-2.92%
2018-19	6,854,647,814	5.65%	65,708,101	-1.82%	9.59	-7.07%

## Tax Levy Comparison

The following table provides a comparison of the tax impact on various residential property values between 2017-18 and 2018-19. Taxpayers should note that the specific impact of the school tax levy varies in each of the District's eight municipalities depending upon each municipality's percentage of overall property value and change in value from the prior year.

Fiscal Year	Mill Rate	Residential Property Value					
		\$200,000	\$211,300	\$300,000	\$316,950	\$400,000	\$422,600
2017-18	\$10.32	\$2,064		\$3,096		\$4,128	
2018-19	\$9.59		\$2,026		\$3,040		\$4,053
Difference			-\$38		-\$56		-\$75

\* Note the District's overall equalized value increased 5.65%.

# 2018-19 Adopted Budget

## 2018-19 ADOPTED BUDGET - ALL FUNDS (In Budget Adoption Format)

GENERAL FUND (FUND 10)	2016-17 ACTUAL	2017-18 AUDITED ACTUAL	2018-19 ADOPTED BUDGET
900 000 Beginning Fund Balance	\$18,567,924	\$19,588,701	\$20,829,802
935100 Ending Nonspendable Fund Balance	98,287	196,164	0
936900 Ending Restricted Fund Balance	0	0	0
937900 Ending Committed Fund Balance	0	0	0
938900 Ending Assigned Fund Balance	358,391	302,479	0
939900 Ending Unassigned Fund Balance	19,132,023	20,331,160	0
<b>TOTAL ENDING FUND BALANCE (930 000)</b>	<b>\$19,588,701</b>	<b>\$20,829,802</b>	<b>\$20,527,323</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Operating Transfers - In	0	0	0
<b>LOCAL SOURCES</b>			
210 Taxes	58,008,324	59,705,228	58,464,801
240 Payment for Services	132,084	109,043	115,500
260 Non-Capital Sales	277,520	279,233	0
270 School Activity Income	313,455	303,559	79,700
280 Interest on Investments	64,336	128,408	132,151
290 Other Revenue - Local Sources	1,239,581	1,305,714	1,004,200
<b>OTHER SCHOOL DISTRICTS WITHIN WISCONSIN</b>			
340 Payment for Services	1,243,097	893,607	668,000
<b>INTERMEDIATE SOURCES</b>			
<b>STATE SOURCES</b>			
610 State Aid - Categorical	491,925	511,983	445,000
620 State Aid - General	11,438,596	12,500,297	15,539,070
630 Special Project Grants	88,549	102,198	88,100
650 State Youth Initiative Program	264,083	300,039	300,000
660 DNR PILT	38,752	38,422	38,000
690 Other Revenue - State	2,737,300	4,196,830	6,496,025
<b>FEDERAL SOURCES</b>			
710 Federal Aid - Categorical	36,878	33,938	35,397
730 Special Project Grants	346,310	383,410	429,810
750 ECIA - Title I and V	479,642	426,482	262,526
780 Revenue Department of Health	2,235	40,975	30,000
<b>OTHER FINANCING SOURCES</b>			
860 Compensation - Fixed Assets	875,637	137,636	30,000
870 Long-Term Obligations	1,123,647	731,723	981,394
<b>OTHER REVENUES</b>			
960 Adjustments	6,115	0	0
970 Refund of Disbursements	229,888	231,728	195,000
990 Miscellaneous	13,876	25,898	12,000
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$79,451,831</b>	<b>\$82,386,350</b>	<b>\$85,346,674</b>



**2018-19 ADOPTED BUDGET - ALL FUNDS  
(In Budget Adoption Format)**

GENERAL FUND (FUND 10) - continued	2016-17 ACTUAL	2017-18 AUDITED ACTUAL	2018-19 ADOPTED BUDGET
<b>EXPENDITURES &amp; OTHER FINANCING SOURCES</b>			
<b>INSTRUCTION</b>			
110 000 Undifferentiated Curriculum	\$20,246,609	\$20,604,074	\$21,822,015
120 000 Regular Curriculum	13,049,628	13,631,630	14,515,341
130 000 Vocational Curriculum	2,017,066	2,181,272	2,344,862
140 000 Physical Curriculum	2,616,426	2,676,747	2,758,729
160 000 Co-Curricular Activities	1,004,553	1,023,367	932,655
170 000 Special Needs Curriculum	490,633	518,891	420,222
<b>SUPPORT SERVICES</b>			
210 000 Pupil Services	2,996,504	3,151,514	3,433,154
220 000 Instructional Staff Services	4,441,998	4,646,975	5,151,876
230 000 General Administration	699,716	605,519	689,025
240 000 School Building Administration	3,580,957	3,767,460	3,732,434
250 000 Business Administration	10,075,082	10,160,771	10,420,570
260 000 Central Services	2,506,161	2,655,931	2,942,185
270 000 Insurance & Judgements	606,483	629,218	643,151
280 000 Debt Services	1,157,375	1,115,114	1,096,836
290 000 Other Support Services	486,379	503,104	522,600
<b>NON-PROGRAM TRANSACTIONS</b>			
410 000 Interfund Operating Transfers	9,986,753	10,770,062	11,338,118
430 000 General Tuition Payments	2,351,662	2,394,511	2,835,380
490 000 Other Non-Program Transactions	117,072	109,086	50,000
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$78,431,056</b>	<b>\$81,145,249</b>	<b>\$85,649,153</b>

SPECIAL PROJECTS FUND (FUND 20)	2016-17 ACTUAL	2017-18 AUDITED ACTUAL	2018-19 ADOPTED BUDGET
900 000 Beginning Fund Balance	\$926,745	\$947,740	\$743,245
900 000 Ending Fund Balance	947,740	743,245	743,245
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$15,194,212</b>	<b>\$16,113,329</b>	<b>\$16,569,698</b>
100 000 Instruction	\$11,501,689	\$11,762,231	\$11,791,500
200 000 Support Services	3,045,067	3,695,754	3,736,498
400 000 Non-Program Transactions	626,461	859,839	1,041,700
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$15,173,217</b>	<b>\$16,317,825</b>	<b>\$16,569,698</b>

DEBT SERVICE FUND (FUND 30)	2016-17 ACTUAL	2017-18 AUDITED ACTUAL	2018-19 ADOPTED BUDGET
900 000 Beginning Fund Balance	\$1,482,163	\$1,431,109	\$1,330,291
900 000 Ending Fund Balance	1,431,109	1,330,291	1,245,291
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$16,891,649</b>	<b>\$7,589,428</b>	<b>\$6,234,900</b>
281 000 Long-Term Capital Debt	\$6,538,800	\$7,690,245	\$6,319,900
282 000 Refinancing	\$10,403,903	\$0	\$0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$16,942,703</b>	<b>\$7,690,245</b>	<b>\$6,319,900</b>
842 000 INDEBTEDNESS - END OF YEAR	\$74,825,000	\$71,080,000	\$67,165,000

**2018-19 ADOPTED BUDGET - ALL FUNDS  
(In Budget Adoption Format)**

CAPITAL PROJECTS FUND (FUND 40)	2016-17 ACTUAL	2017-18 AUDITED ACTUAL	2018-19 ADOPTED BUDGET
900 000 Beginning Fund Balance	\$676,697	\$675,393	\$708,529
900 000 Ending Fund Balance	675,393	708,529	808,529
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$953,576</b>	<b>\$1,044,097</b>	<b>\$1,100,000</b>
200 000 Support Services	954,880	1,010,961	1,000,000
400 000 Non-Program Transactions	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$954,880</b>	<b>\$1,010,961</b>	<b>\$1,000,000</b>

FOOD SERVICE FUND (FUND 50)	2016-17 ACTUAL	2017-18 AUDITED ACTUAL	2018-19 ADOPTED BUDGET
900 000 Beginning Fund Balance	\$442,356	\$638,771	\$946,654
900 000 Ending Fund Balance	638,771	946,654	946,654
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$2,201,579</b>	<b>\$2,524,685</b>	<b>\$2,534,539</b>
200 000 Support Services	2,005,164	2,216,802	2,534,539
400 000 Non-Program Transactions	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$2,005,164</b>	<b>\$2,216,802</b>	<b>\$2,534,539</b>

TRUST FUND (FUND 70)	2016-17 ACTUAL	2017-18 AUDITED ACTUAL	2018-19 ADOPTED BUDGET
900 000 Beginning Fund Balance	\$5,638,051	\$5,789,858	\$6,142,913
900 000 Ending Fund Balance	5,789,858	6,142,913	6,380,006
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$1,815,464</b>	<b>\$1,755,239</b>	<b>\$1,657,243</b>
100 000 Instruction	\$0	\$0	\$0
200 000 Support Services	39,688	34,677	44,000
400 000 Non-Program Transactions	1,623,969	1,367,507	1,376,150
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$1,663,657</b>	<b>\$1,402,184</b>	<b>\$1,420,150</b>

COMMUNITY SERVICE FUND (FUND 80)	2016-17 ACTUAL	2017-18 AUDITED ACTUAL	2018-19 ADOPTED BUDGET
900 000 Beginning Fund Balance	\$350,606	\$346,836	\$347,067
900 000 Ending Fund Balance	346,836	347,067	322,267
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$202,402</b>	<b>\$182,776</b>	<b>\$164,826</b>
200 000 Support Services	39,057	38,255	40,581
300 000 Community Services	167,114	144,291	149,045
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$206,171</b>	<b>\$182,545</b>	<b>\$189,626</b>

**2018-19 ADOPTED BUDGET - ALL FUNDS  
(In Budget Adoption Format)**

PACKAGE & COOPERATIVE PROGRAM FUND (FUND 90)	2016-17 ACTUAL	2017-18 AUDITED ACTUAL	2018-19 ADOPTED BUDGET
900 000 Beginning Fund Balance	\$0	\$0	\$0
900 000 Ending Fund Balance	0	0	0
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>\$167,621</b>	<b>\$143,014</b>	<b>\$177,594</b>
100 000 Instruction	\$159,263	\$135,413	\$168,694
200 000 Support Services	8,357	7,602	8,900
400 000 Non-Program Transactions	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING SOURCES</b>	<b>\$167,621</b>	<b>\$143,014</b>	<b>\$177,594</b>

**PROPERTY TAX LEVY BY FUND**

FUND	2016-17 ACTUAL	2017-18 AUDITED	2018-19 ADOPTED BUDGET
General Fund 10	\$57,987,946	\$59,692,781	\$58,447,801
Debt Service Fund 38	143,356	143,356	143,300
Debt Service Fund 39	6,270,476	6,043,523	6,043,000
Capital Projects Fund 41	950,000	975,000	1,000,000
Community Service Fund 80	74,235	69,120	74,000
<b>TOTAL SCHOOL LEVY</b>	<b>\$65,426,013</b>	<b>\$66,923,780</b>	<b>\$65,708,101</b>

The District is not required to report revenues and expenditures for the Agency (60) fund. The following student organizations have a budget reflected in reported asset and liability accounts in the amount of \$193,129.

- Glacier Creek
  - Student Council
  
- Kromrey
  - Student Council
  
- Middleton High School
 

Art Club	Debate Club	DECA
FBLA	Model UN	Productions Club
Anime Club	Math Club	Photo Club
Science Club	Ecology Club	Book Club
Yearbook	FCCLA	Fashion Club
Ultimate Frisbee Club	Drama Club	Engineering Club
Sage Club	HOSA	Student Council
Youth Leadership/Key Club	Leadership Council	Class of 2019
Admin		
Best Buddies/Unified	Global Outreach	Class of 2020

# 2018-19 Preliminary to Adopted Budget - Amendment

PUBLIC NOTICE  
Pursuant to State Statute 65.90(5)(a)

Notice is hereby given that the Middleton-Cross Plains Area School District Board of Education, at a regularly scheduled Board Meeting held at the District Administrative Center, 7106 South Avenue, Middleton, Wisconsin beginning at 7:00 PM on October 22, 2018, amended the 2018-19 preliminary budget as follows.

GENERAL FUND (FUND 10)	2018-19 PRELIMINARY	2018-19 ADOPTED
TOTAL ENDING FUND BALANCE (930 000)	\$20,829,802	\$20,527,323
REVENUES & OTHER FINANCING SOURCES		
210 Taxes	59,802,586	58,464,801
OTHER SCHOOL DISTRICTS WITHIN WISCONSIN		
340 Payment for Services	743,000	668,000
STATE SOURCES		
620 State Aid - General	14,713,575	15,539,070
690 Other Revenue - State	5,772,661	6,496,025
FEDERAL SOURCES		
710 Federal Aid - Categorical	34,626	35,397
730 Special Project Grants	422,523	429,810
750 ECIA - Title I and V	256,302	262,526
TOTAL REVENUES & OTHER FINANCING SOURCES	\$85,196,318	\$85,346,674
EXPENDITURES & OTHER FINANCING SOURCES		
INSTRUCTION		
110 000 Undifferentiated Curriculum	\$21,547,408	\$21,822,015
120 000 Regular Curriculum	14,588,163	14,515,341
130 000 Vocational Curriculum	2,317,102	2,344,862
140 000 Physical Curriculum	2,764,349	2,758,729
170 000 Special Needs Curriculum	431,958	420,222
SUPPORT SERVICES		
210 000 Pupil Services	3,444,958	3,433,154
220 000 Instructional Staff Services	5,173,081	5,151,876
230 000 General Administration	685,825	689,025
240 000 School Building Administration	3,797,961	3,732,434
250 000 Business Administration	10,388,002	10,420,570
260 000 Central Services	2,916,985	2,942,185
290 000 Other Support Services	507,600	522,600
NON-PROGRAM TRANSACTIONS		
410 000 Interfund Operating Transfers	11,169,133	11,338,118
430 000 General Tuition Payments	2,741,151	2,835,380
TOTAL EXPENDITURES & OTHER FINANCING SOURCES	\$85,196,318	\$85,649,153

SPECIAL PROJECTS FUND (FUND 20)	2018-19 PRELIMINARY	2018-19 ADOPTED
TOTAL REVENUES & OTHER FINANCING SOURCES	\$16,287,518	\$16,569,698
100 000 Instruction	\$11,683,642	\$11,791,500
200 000 Support Services	3,698,176	3,736,498
400 000 Non-Program Transactions	905,700	1,041,700
TOTAL EXPENDITURES & OTHER FINANCING SOURCES	\$16,287,518	\$16,569,698

CAPITAL PROJECTS FUND (FUND 40)	2018-19 PRELIMINARY	2018-19 ADOPTED
900 000 Ending Fund Balance	708,529	808,529
TOTAL REVENUES & OTHER FINANCING SOURCES	\$1,000,000	\$1,100,000

AGENCY FUND (60)	2018-19 PRELIMINARY	2018-19 ADOPTED
700 000 Assets	0	193,129
800 000 Liabilities	0	193,129

**PROPERTY TAX LEVY BY FUND**

FUND	2018-19 PRELIMINARY	2018-19 ADOPTED
General Fund 10	\$59,785,586	\$58,447,801
Debt Service Fund 38	143,300	143,300
Debt Service Fund 39	6,043,000	6,043,000
Capital Projects Fund 41	1,000,000	1,000,000
Community Service Fund 80	74,000	74,000
TOTAL SCHOOL LEVY	\$67,045,886	\$65,708,101