

FACILITY PLANNING UPDATE

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MIDDLETON-CROSS PLAINS AREA SCHOOL DISTRICT
PLANNING FOR OUR FUTURE

October – November 2017

Facility Planning Committee (FPC) Update

The Facilities Planning Committee learned about preliminary cost estimates for six possible options for dealing with the District's growing enrollment at its meeting on Tuesday, Oct. 24. Assistant Superintendent Sherri Cyra reported the District's 2017-18 enrollment increased over 2016-17, continuing the District's long-term trend in enrollment growth. Jackie Gilles and Chris Michaud of Eppstein Uhen Architects reviewed updates to possible options, while Matt Premo of J.H. Findorff & Son reviewed what is covered in preliminary costs.

Members preferred Option 3 to Option 4 and Option 6 to Option 5. There wasn't consensus about the best way to proceed regarding the elementary options. Members asked if additional elementary options could be considered or if some current options could be broken into smaller projects.

Preliminary Cost Review

- Option 1 (elementary school at Pope Farm site): \$34.4 million to \$38.1 million
- Option 2a (addition and renovation at Park): \$10.4 million to \$11.6 million
- Option 2b (addition and renovation at West Middleton): \$10.9 million to \$12 million
- Option 3 (Glacier Creek addition and renovation): \$13.5 million to \$15 million
- Option 4 (new middle school at Pope Farm site): \$40.5 million to \$4.8 million
- Option 5 (high school building at Parmenter site): \$89 million to \$98.4 million
- Option 6 (high school addition, renovation and demolition at MHS): \$93.3 million to \$103.4 million

Board Feedback

- The Board received a similar presentation on options from Chris Michaud and Matt Premo at its meeting on Nov. 6.
- FPC co-chairs Luke Francois and Bob Hesselbein reported results from an online survey members took, noting elementary and high school needs were seen as urgent and important, while middle school needs were seen as important but not as urgent.
- The Board voted unanimously to remove Options 4 and 5 from future consideration.



Future FPC Meetings

All meetings are held on Tuesdays from 6:30 to 8:30 p.m. at the District Services Center unless otherwise noted.

November 28 (6:30 to 8)

December 12 (6:30 to 8)

Jan. 10 (tentative)

February 6 (tentative)

March (TBA)

Other Meetings

Community Workshop

January or February 2018 (date and time TBA)

Kromrey Middle School

Community Workshop

January or February 2018 (date and time TBA)

Glacier Creek Middle School

mcpasd.k12.wi.us

Agendas, presentations, timelines, and other information is available online.