

## 2020-2021 Actual Enrollment (8/21/2020) vs Projected

Elm Lawn			
Grade	Actual	Projected	(+ / -)
K	76	71	5
1	70	78	-8
2	72	82	-10
3	77	80	-3
4	88	93	-5
<b>Total</b>	<b>383</b>	<b>404</b>	<b>-21</b>

Pope Farm			
Grade	Actual	Projected	(+ / -)
K	94	74	20
1	65	71	-6
2	80	74	6
3	73	66	7
4	65	64	1
<b>Total</b>	<b>377</b>	<b>349</b>	<b>28</b>

Glacier Creek			
Grade	Actual	Projected	(+ / -)
5	244	260	-16
6	235	239	-4
7	267	275	-8
8	233	244	-11
<b>Total</b>	<b>979</b>	<b>1018</b>	<b>-39</b>

Northside			
Grade	Actual	Projected	(+ / -)
K	72	73	-1
1	76	80	-4
2	81	89	-8
3	87	92	-5
4	103	106	-3
<b>Total</b>	<b>419</b>	<b>440</b>	<b>-21</b>

Sunset Ridge			
Grade	Actual	Projected	(+ / -)
K	69	60	9
1	59	59	0
2	71	80	-9
3	67	77	-10
4	72	77	-5
<b>Total</b>	<b>338</b>	<b>353</b>	<b>-15</b>

Kromrey			
Grade	Actual	Projected	(+ / -)
5	285	294	-9
6	298	313	-15
7	309	305	4
8	334	344	-10
<b>Total</b>	<b>1226</b>	<b>1256</b>	<b>-30</b>

Sauk Trail			
Grade	Actual	Projected	(+ / -)
K	63	62	1
1	81	85	-4
2	89	88	1
3	79	88	-9
4	84	94	-10
<b>Total</b>	<b>396</b>	<b>417</b>	<b>-21</b>

West Middleton			
Grade	Actual	Projected	(+ / -)
K	75	91	-16
1	74	83	-9
2	74	80	-6
3	66	71	-5
4	67	81	-14
<b>Total</b>	<b>356</b>	<b>406</b>	<b>-50</b>

MHS			
Grade	Actual	Projected	(+ / -)
9	577	592	-15
10	613	630	-17
11	556	563	-7
12	567	555	12
<b>Total</b>	<b>2313</b>	<b>2340</b>	<b>-27</b>

Park			
Grade	Actual	Projected	(+ / -)
K	47	49	-2
1	44	45	-1
2	55	55	0
3	52	49	3
4	53	54	-1
<b>Total</b>	<b>251</b>	<b>252</b>	<b>-1</b>



Clark Street			
Grade	Actual	Projected	(+ / -)
9	21	23	-2
10	20	20	0
11	28	30	-2
12	33	34	-1
<b>Total</b>	<b>102</b>	<b>107</b>	<b>-5</b>

4K			
Grade	Actual	Projected	(+ / -)
<b>4K</b>	<b>297</b>	<b>320</b>	<b>-23</b>

# Actual and Virtual Enrollment - 8/20/2020 Updated with Section Changes

Elm Lawn						
K	76	69	4	4	19.0	17.3
1	70	64	4	4	17.5	16.0
2	72	66	4	3	18.0	22.0
3	77	70	4	3	19.3	23.3
4	88	76	4	3	22.0	25.3
<b>Total</b>	<b>383</b>	<b>345</b>	<b>20</b>	<b>17</b>	<b>19.2</b>	<b>20.3</b>

Park						
K	47	44	3	3	15.7	14.7
1	44	40	2	2	22.0	20.0
2	55	51	3	3	18.3	17.0
3	52	47	2	2	26.0	23.5
4	53	50	3	2	17.7	25.0
<b>Total</b>	<b>251</b>	<b>232</b>	<b>13</b>	<b>12</b>	<b>19.3</b>	<b>19.3</b>

Glacier Creek						
5	244	216	10	9	24.4	24.0
6	235	219	10	9	23.5	24.3
<b>Total Univ</b>		<b>FV</b>				
7	267	244	11	23	24.3	
8	233	202	10	31	23.3	
<b>Total</b>	<b>979</b>		<b>41</b>	<b>54</b>	<b>23.9</b>	

Northside						
K	72	63	4	3	18.0	21.0
1	76	68	4	3	19.0	22.7
2	81	71	4	4	20.3	17.8
3	87	79	4	4	21.8	19.8
4	103	94	5	4	20.6	23.5
<b>Total</b>	<b>419</b>	<b>375</b>	<b>21</b>	<b>18</b>	<b>20.0</b>	<b>20.8</b>

Pope Farm						
K	94	77	4	4	23.5	19.3
1	65	52	4	3	16.3	17.3
2	80	69	4	3	20.0	23.0
3	73	67	3	3	24.3	22.3
4	65	61	3	3	21.7	20.3
<b>Total</b>	<b>377</b>	<b>326</b>	<b>18</b>	<b>16</b>	<b>20.9</b>	<b>20.4</b>

Kromrey						
5	285	250	12	10	23.8	25.0
6	298	260	12	11	24.8	23.6
<b>Total Univ</b>		<b>FV</b>				
7	309	275	12	34	25.8	
8	334	283	13	51	25.7	
<b>Total</b>	<b>1226</b>		<b>49</b>	<b>85</b>	<b>25.0</b>	

Sauk Trail						
K *	63	61	4	4	15.8	15.3
1 *	81	77	5	5	16.2	15.4
2 *	89	84	5	5	17.8	16.8
3	79	75	5	4	15.8	18.8
4	84	77	4	4	21.0	19.3
<b>Total</b>	<b>396</b>	<b>374</b>	<b>23</b>	<b>22</b>	<b>17.2</b>	<b>17.0</b>

Sunset Ridge						
K	69	63	3	3	23.0	21.0
1	59	49	3	3	19.7	16.3
2	71	67	4	3	17.8	22.3
3	67	52	4	3	16.8	17.3
4	72	62	3	3	24.0	20.7
<b>Total</b>	<b>338</b>	<b>293</b>	<b>17</b>	<b>15</b>	<b>19.9</b>	<b>19.5</b>

MHS			
	Total	Universal	Fully Virtual
9	577	520	57
10	613	528	85
11	556	502	54
12	567	523	44
<b>Total</b>	<b>2313</b>	<b>2073</b>	<b>240</b>

\* 3.0 FTE AGR/Title Funded

Class Size Guidelines	
Kdg - Grade 1 =	17 - 25
Grades 2 - 3 =	20 - 26
Grades 4 - 5 =	22 - 29

West Middleton						
K	75	73	4	4	18.8	18.3
1	74	69	4	4	18.5	17.3
2	74	68	4	4	18.5	17.0
3	66	64	4	3	16.5	21.3
4	67	62	4	3	16.8	20.7
<b>Total</b>	<b>356</b>	<b>336</b>	<b>20</b>	<b>18</b>	<b>17.8</b>	<b>18.7</b>

Clark Street	
9	21
10	20
11	28
12	33



Virtual Section(s)  
Reduced Section/Reassigned Teacher

4K		
Total	Universal	Fully Virtual
297	269	28