

Evaluation Dashboard, Middle School Attendance Area Adjustment Scenarios

“West Middleton” Scenario

Elm Lawn, Northside, Sauk Trail → Kromrey
 Park, Sunset Ridge, Pope Farm → Glacier Creek
 West Middleton → Kromrey and Glacier Creek

1. Projected Enrollment & Building Utilization

Middle School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Glacier Creek	1,070	1,043	1,136	1,245	1,035
Kromrey	1,204	1,236	1,257	1,266	1,238

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: _____

2. Boundary Changes Should Address Barriers to Student and Family Engagement

Middle School	Free & Reduced Lunch	English Language Learners	Students of Color
Glacier Creek			
in 2018-19	16%	4%	27%
in Scenario	9%	1%	23%
Kromrey			
in 2018-19	23%	7%	35%
In Scenario	29%	9%	39%

Based on 2018-19 enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: _____

3. Neighborhood Unity

See option map, but neighs. 59 & 60 have connections

CRITERION MET? Yes No DK

MY NOTES: _____

4. Duration of Boundaries/ Minimize Impact on Students

10% of middle school students would change attendance areas if adjustment were to occur today

9 of 78 neighborhoods would shift attendance areas (8 from Glacier Creek to Kromrey; 1 from Kromrey to Glacier Creek—neighborhood 25)

CRITERION MET? Yes No DK

MY NOTES: _____

5. Fiscal Responsibility

This criterion is typically one of the most difficult for a citizen-based committee to evaluate

CRITERION MET? Yes No DK

MY NOTES: _____

6. Elementary to Middle School Feeder Structure

50% of entering 5th graders from West Middleton would attend Kromrey, and 50% would attend Glacier Creek

With a potential 3rd middle school on the Pope Farm site, neighborhood 25 could have another future shift

CRITERION MET? Yes No DK

MY NOTES: _____

7. Contiguous Attendance Areas

See option map to assist; 2-3 distinct Kromrey areas

CRITERION MET? Yes No DK

MY NOTES: _____

8. District Transportation Efficiency

Some similarities to current middle school bus routing; Kromrey route now serving neigh. 25 could shift south Eastern West Middleton neighborhoods would have shorter ride; western neighborhoods not necessarily

CRITERION MET? Yes No DK

MY NOTES: _____

