

UPDATED Evaluation Dashboard, Elementary Attendance Area Adjustment Options

OPTION E

1. Projected Enrollment & Building Utilization

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Elm Lawn	475	489	489	479	497
Northside	444	316	327	353	466
Park	311	304	355	394	342
Pope Farm	0	485	557	607	525
Sauk Trail	363	313	293	273	394
Sunset Ridge	496	399	415	453	485
West Middleton	484	404	457	491	443

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: _____

2. Boundary Changes Should Address Barriers to Student and Family Engagement

Elementary School	Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	14%	8%	31%
Northside	15%	12%	31%
Park	14%	1%	11%
Pope Farm	19%	16%	49%
Sauk Trail	21%	10%	36%
Sunset Ridge	13%	8%	25%
West Middleton	25%	11%	35%

Based on current enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: _____

3. Neighborhood Unity

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

4. Duration of Boundaries/ Minimize Impact on Students

33% of elementary school students would change attendance areas if adjustment were to occur today (50% of these would be to Pope Farm)

22 of 76 neighborhoods would change attendance areas (9 of these would be to Pope Farm)

CRITERION MET? Yes No DK

MY NOTES: _____

5. Fiscal Responsibility

This criterion is typically one the most difficult for a citizen-based committee to evaluate

CRITERION MET? Yes No DK

MY NOTES: _____

6. Elementary to Middle School Feeder Structure

One possible feeder structure consistent with option's emphasis is to send to Kromrey parts of Pope Farm north of Old Sauk Rd plus all of Elm Lawn, Northside & Sauk Trail

CRITERION MET? Yes No DK

MY NOTES: _____

7. Contiguous Attendance Areas

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

8. District Transportation Efficiency

65% of projected 2025 students would attend their closest school (current is 71%)

Walking zone neighborhoods 14, 17 (part), and 25 get bussed a different school; dispersed attendance areas likely require more bus routes and/or longer rides

CRITERION MET? Yes No DK

MY NOTES: _____