

UPDATED Evaluation Dashboard, Elementary Attendance Area Adjustment Options

OPTION C

1. Projected Enrollment & Building Utilization

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Elm Lawn	475	415	411	397	497
Northside	444	416	433	450	466
Park	311	296	333	392	342
Pope Farm	0	480	516	539	525
Sauk Trail	363	340	337	328	394
Sunset Ridge	496	381	426	447	485
West Middleton	484	382	438	496	443

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: _____

2. Boundary Changes Should Address Barriers to Student and Family Engagement

Elementary School	Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	14%	11%	31%
Northside	16%	11%	33%
Park	20%	2%	14%
Pope Farm	23%	20%	62%
Sauk Trail	36%	13%	37%
Sunset Ridge	9%	4%	16%
West Middleton	4%	5%	21%

Based on current enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: _____

3. Neighborhood Unity

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

4. Duration of Boundaries/ Minimize Impact on Students

32% of elementary school students would change attendance areas if adjustment were to occur today (53% of these would be to Pope Farm)

24 of 76 neighborhoods would change attendance areas (9 of these would shift to Pope Farm)

CRITERION MET? Yes No DK

MY NOTES: _____

5. Fiscal Responsibility

This criterion is typically one the most difficult for a citizen-based committee to evaluate

CRITERION MET? Yes No DK

MY NOTES: _____

6. Elementary to Middle School Feeder Structure

One possible feeder structure may be to send to Kromrey the district's SE neighborhoods from Pope Farm, plus all of Elm Lawn, Northside, & Sauk Trail

CRITERION MET? Yes No DK

MY NOTES: _____

7. Contiguous Attendance Areas

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

8. District Transportation Efficiency

~82% of projected 2025 students would attend their closest school (current is 71%)

Most to all of Blackhawk (24 & 25) shifts from bussing to walking zone; apartments/condos along Allen Blvd (14) may shift from walking to bussing zone

CRITERION MET? Yes No DK

MY NOTES: _____