

Evaluation Dashboard, Middle School Attendance Area Adjustment Scenarios

“Sunset Ridge & West Middleton” Scenario

Elm Lawn, Northside, Sauk Trail → Kromrey

Park, Pope Farm → Glacier Creek

Sunset Ridge and West Middleton → Kromrey and Glacier Creek

1. Projected Enrollment & Building Utilization

Middle School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Glacier Creek	1,070	1,032	1,162	1,280	1,035
Kromrey	1,204	1,247	1,230	1,231	1,238

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: _____

2. Boundary Changes Should Address Barriers to Student and Family Engagement

Middle School	Free & Reduced Lunch	English Language Learners	Students of Color
Glacier Creek			
in 2018-19	16%	4%	27%
In Scenario	10%	1%	23%
Kromrey			
in 2018-19	23%	7%	35%
In Scenario	28%	9%	39%

Based on 2018-19 enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: _____

3. Neighborhood Unity

See option map to assist: all City of Middleton at Kromrey

CRITERION MET? Yes No DK

MY NOTES: _____

4. Duration of Boundaries/ Minimize Impact on Students

11% of middle school students would change attendance areas if adjustment were to occur today

10 of 78 neighborhoods would shift attendance areas (9 from Glacier Creek to Kromrey; 1 from Kromrey to Glacier Creek—neighborhood 25)

CRITERION MET? Yes No DK

MY NOTES: _____

5. Fiscal Responsibility

This criterion is typically one of the most difficult for a citizen-based committee to evaluate

CRITERION MET? Yes No DK

MY NOTES: _____

6. Elementary to Middle School Feeder Structure

24% of entering 5th graders from Sunset Ridge would attend Kromrey, and 76% would attend Glacier Creek

27% of entering 5th graders from West Middleton would attend Kromrey, and 73% would attend Glacier Creek

With a potential future 3rd middle school on the Pope Farm site, neighborhood 25 could have another future shift

CRITERION MET? Yes No DK

MY NOTES: _____

7. Contiguous Attendance Areas

See option map to assist; 1-2 Kromrey areas

CRITERION MET? Yes No DK

MY NOTES: _____

8. District Transportation Efficiency

Some similarities to current middle school bus routing
Shifted neighborhoods attend closer middle school, except for neighborhood 25

CRITERION MET? Yes No DK

MY NOTES: _____