

# Evaluation Dashboard, Middle School Attendance Area Adjustment Scenarios

## “Sunset Ridge” Scenario

Elm Lawn, Northside, Sauk Trail → Kromrey  
 Park, Pope Farm, West Middleton → Glacier Creek  
 Sunset Ridge → Kromrey and Glacier Creek

### 1. Projected Enrollment & Building Utilization

Middle School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Glacier Creek	1,070	1,038	1,179	1,283	1,035
Kromrey	1,204	1,242	1,214	1,228	1,238

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: \_\_\_\_\_

### 2. Boundary Changes Should Address Barriers to Student and Family Engagement

Middle School	Free & Reduced Lunch	English Language Learners	Students of Color
<b>Glacier Creek</b>			
in 2018-19	16%	4%	27%
In Scenario	17%	4%	30%
<b>Kromrey</b>			
in 2018-19	23%	7%	35%
In Scenario	22%	7%	33%

Based on 2018-19 enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: \_\_\_\_\_

### 3. Neighborhood Unity

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 4. Duration of Boundaries/ Minimize Impact on Students

12% of middle school students would change attendance areas if adjustment were to occur today

8 of 78 neighborhoods would shift attendance areas (7 from Glacier Creek to Kromrey; 1 from Kromrey to Glacier Creek—neighborhood 25)

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 5. Fiscal Responsibility

This criterion is typically one of the most difficult for a citizen-based committee to evaluate

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 6. Elementary to Middle School Feeder Structure

51% of entering 5<sup>th</sup> graders from Sunset Ridge would attend Kromrey, and 49% would attend Glacier Creek

With a potential future 3rd middle school on the Pope Farm site, most neighborhoods shifted in 2020-21 could expect consideration of another shift later

CRITERION MET? Yes No DK MY NOTES: \_\_\_\_\_

### 7. Contiguous Attendance Areas

See option map to assist; 2 distinct Kromrey areas

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 8. District Transportation Efficiency

Some similarities to current middle school bus routing; Kromrey route now serving neigh. 25 could shift north  
 Closer middle school for most shifted Sunset Ridge alumni

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_