

# Evaluation Dashboard, Middle School Attendance Area Adjustment Scenarios

## “Pope Farm & West Middleton” Scenario

Elm Lawn, Northside, Sauk Trail → Kromrey

Park, Sunset Ridge → Glacier Creek

Pope Farm and West Middleton → Kromrey and Glacier Creek

### 1. Projected Enrollment & Building Utilization

Middle School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Glacier Creek	1,070	1,044	1,169	1,284	1,035
Kromrey	1,204	1,236	1,223	1,227	1,238

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: \_\_\_\_\_

### 2. Boundary Changes Should Address Barriers to Student and Family Engagement

Middle School	Free & Reduced Lunch	English Language Learners	Students of Color
<b>Glacier Creek</b>			
in 2018-19	16%	4%	27%
in Scenario	10%	2%	24%
<b>Kromrey</b>			
in 2018-19	23%	7%	35%
in Scenario	28%	9%	38%

Based on 2018-19 enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: \_\_\_\_\_

### 3. Neighborhood Unity

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 4. Duration of Boundaries/ Minimize Impact on Students

4% of middle school students would change attendance areas if adjustment were to occur today

5 neighborhoods would shift from Glacier Creek to Kromrey—neighborhoods 37E, 66, 67, 70 & 71; no shifts from Kromrey to Glacier Creek

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 5. Fiscal Responsibility

This criterion is typically one of the most difficult for a citizen-based committee to evaluate

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 6. Elementary to Middle School Feeder Structure

27% of entering 5<sup>th</sup> graders from Pope Farm would attend Kromrey, and 73% would attend Glacier Creek

37% of entering 5<sup>th</sup> graders from West Middleton would attend Kromrey, and 63% would attend Glacier Creek

Low probability of any neighborhood having another shift with possible future 3<sup>rd</sup> middle school on Pope Farm site

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 7. Contiguous Attendance Areas

See option map to assist; 3 distinct Kromrey areas

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 8. District Transportation Efficiency

Similarities to current middle school bus routing  
All shifted neighborhoods attend closer middle school

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

