

Evaluation Dashboard, Middle School Attendance Area Adjustment Scenarios

“Pope Farm” Scenario

Elm Lawn, Northside, Sauk Trail → Kromrey
 Park, Sunset Ridge, West Middleton → Glacier Creek
 Pope Farm → Kromrey and Glacier Creek

1. Projected Enrollment & Building Utilization

Middle School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Glacier Creek	1,070	1,026	1,130	1,257	1,035
Kromrey	1,204	1,253	1,263	1,254	1,238

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: _____

2. Boundary Changes Should Address Barriers to Student and Family Engagement

Middle School/ ES Option	Free & Reduced Lunch	English Language Learners	Students of Color
Glacier Creek			
in 2018-19	16%	4%	27%
in Scenario	17%	4%	29%
Kromrey			
in 2018-19	23%	7%	35%
In Scenario	22%	7%	34%

Based on 2018-19 enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: _____

3. Neighborhood Unity

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

4. Duration of Boundaries/ Minimize Impact on Students

5% of middle school students would change attendance areas if adjustment were to occur today

3 neighborhoods would shift from Glacier Creek to Kromrey—neighborhoods 24, 26S, and 37E; no shifts from Kromrey to Glacier Creek

CRITERION MET? Yes No DK

MY NOTES: _____

5. Fiscal Responsibility

This criterion is typically one of the most difficult for a citizen-based committee to evaluate

CRITERION MET? Yes No DK

MY NOTES: _____

6. Elementary to Middle School Feeder Structure

61% of entering 5th graders from Pope Farm would attend Kromrey, and 39% would attend Glacier Creek

With a potential future 3rd middle school on the Pope Farm site, neighborhoods 24 & 26S could have another shift

CRITERION MET? Yes No DK

MY NOTES: _____

7. Contiguous Attendance Areas

See option map to assist; 3 distinct Kromrey areas

CRITERION MET? Yes No DK

MY NOTES: _____

8. District Transportation Efficiency

Similarities to current middle school bus routing

Shift to closer middle school for 24, 26S, 37E

CRITERION MET? Yes No DK

MY NOTES: _____

