

UPDATED Evaluation Dashboard, Elementary Attendance Area Adjustment Options

OPTION D3

1. Projected Enrollment & Building Utilization

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Elm Lawn	475	471	468	456	497
Northside	444	415	427	440	466
Park	311	300	338	396	342
Pope Farm	0	386	473	548	525
Sauk Trail	363	347	345	341	394
Sunset Ridge	496	375	410	431	485
West Middleton	484	413	433	438	443

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: _____

2. Boundary Changes Should Address Barriers to Student and Family Engagement

Elementary School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Elm Lawn	15% - 13%	7% - 7%	29% - 29%
Northside	11% - 16%	8% - 11%	26% - 31%
Park	18% - 20%	2% - 2%	12% - 14%
Pope Farm	NA - 5%	NA - 16%	NA - 49%
Sauk Trail	41% - 39%	17% - 15%	51% - 42%
Sunset Ridge	8% - 7%	12% - 6%	35% - 22%
West Middleton	21% - 25%	12% - 11%	38% - 35%

Based on current enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: _____

3. Neighborhood Unity

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

4. Duration of Boundaries/ Minimize Impact on Students

18% of elementary school students would change attendance areas if adjustment were to occur today (74% of these would be to Pope Farm)

15 of 78 neighborhoods would change attendance areas (8 of these would be to Pope Farm; 3 to Sauk Trail; 2 to Sunset Ridge; 2 to Northside)

CRITERION MET? Yes No DK

MY NOTES: _____

5. Fiscal Responsibility

This criterion is typically one the most difficult for a citizen-based committee to evaluate

CRITERION MET? Yes No DK

MY NOTES: _____

6. Elementary to Middle School Feeder Structure

Possible alternative feeder scenarios include Pope Farm, Sunset Ridge, or West Middleton feeding 2 middle schools, with the rest feeding one MS. See middle school scenarios.

CRITERION MET? Yes No DK

MY NOTES: _____

7. Contiguous Attendance Areas

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

8. District Transportation Efficiency

~83% of projected 2025 students would attend their closest school (current is 71%)

Neighborhoods near Pope Farm and part of 16E shift from bussing to walking zone; no shifts from walking to bussing

CRITERION MET? Yes No DK

MY NOTES: _____