

# Evaluation Dashboard, Elementary Attendance Area Adjustment Options

## OPTION D2

### 1. Projected Enrollment & Building Utilization

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Elm Lawn	475	425	438	426	497
Northside	444	429	426	433	466
Park	311	287	327	<b>386</b>	342
Pope Farm	0	388	475	<b>550</b>	525
Sauk Trail	363	370	368	370	394
Sunset Ridge	<b>496</b>	398	430	449	485
West Middleton	<b>484</b>	411	431	436	443

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: \_\_\_\_\_

### 2. Boundary Changes Should Address Barriers to Student and Family Engagement

Elementary School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Elm Lawn	15% - <b>10%</b>	7% - <b>5%</b>	29% - <b>26%</b>
Northside	11% - <b>11%</b>	8% - <b>9%</b>	26% - <b>27%</b>
Park	18% - <b>20%</b>	2% - <b>2%</b>	12% - <b>14%</b>
Pope Farm	NA - <b>6%</b>	NA - <b>16%</b>	NA - <b>49%</b>
Sauk Trail	41% - <b>44%</b>	17% - <b>17%</b>	51% - <b>47%</b>
Sunset Ridge	8% - <b>9%</b>	12% - <b>7%</b>	35% - <b>23%</b>
West Middleton	21% - <b>25%</b>	12% - <b>11%</b>	38% - <b>36%</b>

Based on current enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: \_\_\_\_\_

### 3. Neighborhood Unity

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 4. Duration of Boundaries/ Minimize Impact on Students

19% of elementary school students would change attendance areas if adjustment were to occur today (73% of these would be to Pope Farm)

16 of 76 neighborhoods would change attendance areas (8 of these would be to Pope Farm; 5 to Sunset Ridge)

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 5. Fiscal Responsibility

This criterion is typically one the most difficult for a citizen-based committee to evaluate

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 6. Elementary to Middle School Feeder Structure

One possible feeder structure may be to send to Kromrey eastern neighborhoods of Sunset Ridge, plus all of Elm Lawn, Northside, & Sauk Trail. There are other options.

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 7. Contiguous Attendance Areas

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

### 8. District Transportation Efficiency

~84% of projected 2025 students would attend their closest school (current is 71%)

Neighborhoods near Pope Farm and part of 16E shift from bussing to walking zone; no shifts from walking to bussing

CRITERION MET? Yes No DK

MY NOTES: \_\_\_\_\_

