

Evaluation Dashboard, Elementary Attendance Area Adjustment Options

OPTION A1

1. Projected Enrollment & Building Utilization

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Elm Lawn	475	388	401	386	497
Northside	444	429	426	433	466
Park	311	296	333	392	342
Pope Farm	0	421	482	533	525
Sauk Trail	363	370	368	370	394
Sunset Ridge	496	408	441	459	485
West Middleton	484	398	443	478	443

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: _____

2. Boundary Changes Should Address Barriers to Student and Family Engagement

Elementary School	Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	10%	7%	26%
Northside	11%	9%	27%
Park	20%	2%	14%
Pope Farm	6%	14%	47%
Sauk Trail	44%	17%	47%
Sunset Ridge	9%	4%	16%
West Middleton	26%	14%	45%

Based on current enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: _____

3. Neighborhood Unity

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

4. Duration of Boundaries/ Minimize Impact on Students

28% of elementary school students would change attendance areas if adjustment were to occur today (54% of these would be to Pope Farm)

23 of 76 neighborhoods would change attendance areas (9 of these would shift to Pope Farm)

CRITERION MET? Yes No DK

MY NOTES: _____

5. Fiscal Responsibility

This criterion is typically one the most difficult for a citizen-based committee to evaluate

CRITERION MET? Yes No DK

MY NOTES: _____

6. Elementary to Middle School Feeder Structure

One possible feeder structure may be to send to Kromrey the eastern neighborhoods of West Middleton, plus all of Elm Lawn, Northside, & Sauk Trail. There are other options.

CRITERION MET? Yes No DK

MY NOTES: _____

7. Contiguous Attendance Areas

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

8. District Transportation Efficiency

~83% of projected 2025 students would attend their closest school (current is 71%)

Neighborhoods near Pope Farm and part of 16E shift from bussing to walking zone; no shifts from walking to bussing

CRITERION MET? Yes No DK

MY NOTES: _____