

UPDATED Evaluation Dashboard, Elementary Attendance Area Adjustment Options

OPTION A1

1. Projected Enrollment & Building Utilization

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Elm Lawn	475	388	401	386	497
Northside	444	429	426	433	466
Park	311	296	333	392	342
Pope Farm	0	421	482	533	525
Sauk Trail	363	370	368	370	394
Sunset Ridge	496	408	441	459	485
West Middleton	484	398	443	478	443

Red bolded text means that projection is over maximum building capacity

CRITERION MET? YES NO DK MY NOTES: _____

2. Boundary Changes Should Address Barriers to Student and Family Engagement

Elementary School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Elm Lawn	15% - 10%	7% - 7%	29% - 26%
Northside	11% - 11%	8% - 9%	26% - 27%
Park	18% - 20%	2% - 2%	12% - 14%
Pope Farm	NA - 6%	NA - 14%	NA - 47%
Sauk Trail	41% - 44%	17% - 17%	51% - 47%
Sunset Ridge	8% - 9%	12% - 4%	35% - 16%
West Middleton	21% - 26%	12% - 14%	38% - 45%

Based on current enrollment distribution; above stats are not only consideration for criterion

CRITERION MET? YES NO DK MY NOTES: _____

3. Neighborhood Unity

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

4. Duration of Boundaries/ Minimize Impact on Students

28% of elementary school students would change attendance areas if adjustment were to occur today (54% of these would be to Pope Farm)

23 of 76 neighborhoods would change attendance areas (9 of these would shift to Pope Farm, 7 to Sunset Ridge, 3 to Sauk Trail, 2 to West Middleton, 2 to Elm Lawn)

CRITERION MET? Yes No DK

MY NOTES: _____

5. Fiscal Responsibility

This criterion is typically one the most difficult for a citizen-based committee to evaluate, but see criterion 8

CRITERION MET? Yes No DK

MY NOTES: _____

6. Elementary to Middle School Feeder Structure

Possible alternative feeder scenarios include Pope Farm, Sunset Ridge, or West Middleton feeding 2 middle schools, with the rest feeding one MS. See middle school scenarios.

CRITERION MET? Yes No DK

MY NOTES: _____

7. Contiguous Attendance Areas

See option map to assist with judgment against criterion

CRITERION MET? Yes No DK

MY NOTES: _____

8. Transportation Efficiency

Requires ~2 more bus routes than Option D variations
~83% of projected 2025 students would attend their closest school (current is 71%)

Neighborhoods near Pope Farm and part of 16E shift from bussing to walking zone; no shifts from walking to bussing

CRITERION MET? Yes No DK

MY NOTES: _____

