

## Projected MCPASD K-12 Student Enrollment

Schools (as of 2018-19)	Actual Enrollment <sup>1</sup>	MDRoffers' Projected K-12 Resident Enrollment <sup>2</sup>			Projected Change, 2019-2030	Building Capacity <sup>3</sup>
	Jan. 2019	2020-21	2025-26	2030-31		
<b>ELEMENTARY SCHOOLS (K-4)</b>	<b>2,575</b>	<b>2,709</b>	<b>2,902</b>	<b>3,091</b>	<b>+516</b>	<b>3,152 <sup>4</sup></b>
Elm Lawn	475	499	512	494	+19	497
Northside	444	453	464	511	+67	466
Park	311	323	362	419	+108	342
Sauk Trail	363	356	352	354	-9	394
Sunset Ridge	496	515	540	548	+52	485
West Middleton	484	564	672	766	+282	443
<b>MIDDLE SCHOOLS (5-8)</b>	<b>2,280</b>	<b>2,281</b>	<b>2,399</b>	<b>2,546</b>	<b>+266</b>	<b>2,273</b>
Glacier Creek	1,070	1,146	1,264	1,374	+304	1,035
Kromrey	1,204	1,135	1,135	1,172	-32	1,238
<b>HIGH SCHOOLS (9-12)</b>	<b>2,240</b>	<b>2,498</b>	<b>2,633</b>	<b>2,855</b>	<b>+615</b>	<b>3,000 <sup>5</sup></b>
Middleton High	2,137	2,393	2,518	2,730	+593	3,000 <sup>5</sup>
Clark Street Community High	86	105	115	125	+25	
<b>GRAND TOTALS</b>	<b>7,095</b>	<b>7,487</b>	<b>7,934</b>	<b>8,492</b>	<b>+1,397</b>	<b>8,425 <sup>4 5</sup></b>
<b>Projected enrollment under capacity</b>	<b>Projected enrollment 1-20% over capacity</b>		<b>Projected enrollment &gt;20% over capacity</b>			

Notes:

<sup>1</sup> From MCPASD. Includes both MCPASD resident enrollees, plus non-residents enrolled in MCPASD schools (open enrollment in, tuition waiver). Totals also include 2 elementary, 6 middle, and 3 high school resident students enrolled in the 21<sup>st</sup> Century eSchool.

<sup>2</sup> Projections in this table do not include any 4K or Early Childhood students or open enrollment of non-MCPASD residents into schools in the District. Projected enrollment also assumes constant rates of open enrollment out, private school enrollment, and home schooling of MCPASD residents. For projection purposes, eSchool students assigned to a bricks-and-mortar school based on student address.

<sup>3</sup> Building capacity is "Maximum Operating Capacity" from Eppstein Uhen Architects, 2017.

<sup>4</sup> Includes projected 525 student maximum operating capacity of Pope Farms Elementary School, scheduled to open in Fall 2020.

<sup>5</sup> Projected capacity of High School building once both expansion projects completed by Fall 2022, at which time Clark Street Community School students will be relocated to that expanded building. High School shown as over capacity in 2020-21 before projects completed.