

OVERVIEW OF FURTHER VARIATIONS TO OPTIONS D2 AND D3 ADVISED AT 9/4/19 COMMITTEE MEETING

(Also attached are projected enrollment and diversity statistics for each variation)

Further Variations to Option D2

All suggested changes are compared to neighborhood assignments in Option D2

D2.1: Neighborhood 7 to Sauk Trail, 16E to Elm Lawn, 16W to Northside. Every school is projected to be under capacity through 2025. Sauk Trail's free and reduced lunch population decreases from an estimated 44% in D2 to an estimated 34%.

D2.2: Neighborhood 16W to Sauk Trail, 16E to Elm Lawn. Every school is projected to be under capacity through 2025. Sauk Trail's free and reduced lunch population increases from an estimated 44% in D2 to an estimated 46%.

D2.3: Neighborhoods 67 & 70 to Elm Lawn, 16W to Northside. Elm Lawn is over capacity. West Middleton's enrollment is 100+ students under capacity and less diverse.

D2.4: Neighborhoods 68 & 69 to West Middleton. West Middleton would be over capacity by approximately 50-80 students throughout projection period.

D2.5: Neighborhoods 10 & 11 to Northside. Northside approaches its capacity. Compared to D2, Sauk Trail's enrollment decreases while its free and reduced population increases from an estimated 44% to an estimated 47%.

Further Variations to Option D3

All suggested changes are compared to neighborhood assignments in Option D3

D3.1: 7 to Sauk Trail; 8 to Northside. Every school is projected to be under capacity through 2025. Sauk Trail's free and reduced lunch population decreases from an estimated 39% in D3 to an estimated 34%.

D3.2: 9 to Sauk Trail; 8 to Northside. Every school is projected to be under capacity through 2025. Sauk Trail's free and reduced lunch population increases from an estimated 39% in D3 to an estimated 44%.

D3.3: 67, 70, 71 to Elm Lawn. Elm Lawn would be over capacity by approximately 60-70 students throughout projection period.

D3.4: 68 & 69 to West Middleton. West Middleton would be over capacity by approximately 60-90 students throughout projection period.

D3.5: 10 & 11 to Northside. Northside gradually approaches its capacity. Compared to D3, Sauk Trail's enrollment decreases while its free and reduced population increases from an estimated 39% to an estimated 42%.

D3.6: 37E to Sunset Ridge. Affects about 10 students.

D3.7: 68 & 69 to Sauk Trail; 16E & 16W to Elm Lawn; 8, 10, 11 to Northside. Every school is projected to be under capacity through 2025, though Northside may be very near its capacity starting in 2020-21. Sauk Trail's free and reduced lunch population decreases from an estimated 39% in D3 to an estimated 37%.

Option D2 Variations
Projected Enrollment and Approximate Student Diversity

D2.1: Neighborhood 7 to Sauk Trail, 16E to Elm Lawn, 16W to Northside

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	471	468	456	497	13%	7%	29%
Northside	444	377	401	419	466	17%	11%	31%
Park	311	287	327	386	342	20%	2%	14%
Pope Farm	0	388	475	550	525	6%	16%	49%
Sauk Trail	363	375	363	354	394	34%	14%	40%
Sunset Ridge	496	398	430	449	485	9%	7%	23%
West Middleton	484	411	431	436	443	25%	11%	36%

Students Changing Schools	#	%
Total Changing Schools	495	20%
To Pope Farm	343	69%
To Another School	152	31%

D2.2 - Neighborhood 16W to Sauk Trail, 16E to Elm Lawn

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	471	468	456	497	13%	7%	29%
Northside	444	429	426	433	466	11%	9%	27%
Park	311	287	327	386	342	20%	2%	14%
Pope Farm	0	388	475	550	525	6%	16%	49%
Sauk Trail	363	323	338	340	394	46%	16%	47%
Sunset Ridge	496	398	430	449	485	9%	7%	23%
West Middleton	484	411	431	436	443	25%	11%	36%

Students Changing Schools	#	%
Total Changing Schools	413	16%
To Pope Farm	343	83%
To Another School	70	17%

D2.3 - Neighborhoods 67 & 70 to Elm Lawn, 16W to Northside

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	524	537	525	497	24%	11%	39%
Northside	444	429	426	433	466	11%	9%	27%
Park	311	287	327	386	342	20%	2%	14%
Pope Farm	0	388	475	550	525	6%	16%	49%
Sauk Trail	363	370	368	370	394	44%	17%	47%
Sunset Ridge	496	398	430	449	485	9%	7%	23%
West Middleton	484	312	332	337	443	3%	2%	15%

Students Changing Schools	#	%
Total Changing Schools	561	22%
To Pope Farm	343	61%
To Another School	218	39%

D2.4 - Neighborhoods 68 & 69 to West Middleton

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	338	348	332	497	11%	4%	19%
Northside	444	429	426	433	466	11%	9%	27%
Park	311	287	327	386	342	20%	2%	14%
Pope Farm	0	388	475	550	525	6%	16%	49%
Sauk Trail	363	370	368	370	394	44%	17%	47%
Sunset Ridge	496	398	430	449	485	9%	7%	23%
West Middleton	484	498	522	530	443	21%	11%	38%

Students Changing Schools	#	%
Total Changing Schools	557	22%
To Pope Farm	343	62%
To Another School	214	38%

D2.5 - Neighborhoods 10 & 11 to Northside

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	425	438	426	497	10%	5%	26%
Northside	444	453	447	452	466	10%	9%	26%
Park	311	287	327	386	342	20%	2%	14%
Pope Farm	0	388	475	550	525	6%	16%	49%
Sauk Trail	363	346	347	351	394	47%	18%	50%
Sunset Ridge	496	398	430	449	485	9%	7%	23%
West Middleton	484	411	431	436	443	25%	11%	36%

Students Changing Schools	#	%
Total Changing Schools	449	18%
To Pope Farm	343	76%
To Another School	106	24%

Option D3 Variations Projected Enrollment and Approximate Student Diversity

D3.1 - Neighborhood 7 to Sauk Trail, 8 to Northside

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	471	468	456	497	13%	7%	29%
Northside	444	387	410	427	466	19%	12%	32%
Park	311	300	338	396	342	20%	2%	14%
Pope Farm	0	386	473	548	525	5%	16%	49%
Sauk Trail	363	375	363	354	394	34%	14%	40%
Sunset Ridge	496	375	410	431	485	7%	6%	22%
West Middleton	484	413	433	438	443	25%	11%	35%

Students Changing Schools	#	%
Total Changing Schools	493	19%
To Pope Farm	341	69%
To Another School	152	31%

D3.2 -- Neighborhood 9 to Sauk Trail, 8 to Northside

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	471	468	456	497	13%	7%	29%
Northside	444	420	433	442	466	12%	9%	28%
Park	311	300	338	396	342	20%	2%	14%
Pope Farm	0	386	473	548	525	5%	16%	49%
Sauk Trail	363	342	339	339	394	44%	17%	45%
Sunset Ridge	496	375	410	431	485	7%	6%	22%
West Middleton	484	413	433	438	443	25%	11%	35%

Students Changing Schools	#	%
Total Changing Schools	458	18%
To Pope Farm	341	74%
To Another School	117	26%

D3.3 -- Neighborhoods 67, 60, 71 to Elm Lawn

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	570	567	555	497	26%	12%	40%
Northside	444	415	427	440	466	16%	11%	31%
Park	311	300	338	396	342	20%	2%	14%
Pope Farm	0	386	473	548	525	5%	16%	49%
Sauk Trail	363	347	345	341	394	39%	15%	42%
Sunset Ridge	496	375	410	431	485	7%	6%	22%
West Middleton	484	314	334	339	443	3%	2%	15%

Students Changing Schools	#	%
Total Changing Schools	550	22%
To Pope Farm	341	62%
To Another School	209	38%

D3.4 -- Neighborhoods 68 & 69 to West Middleton

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	384	378	362	497	15%	7%	24%
Northside	444	415	427	440	466	16%	11%	31%
Park	311	300	338	396	342	20%	2%	14%
Pope Farm	0	386	473	548	525	5%	16%	49%
Sauk Trail	363	347	345	341	394	39%	15%	42%
Sunset Ridge	496	375	410	431	485	7%	6%	22%
West Middleton	484	500	524	532	443	21%	11%	38%

Students Changing Schools	#	%
Total Changing Schools	546	22%
To Pope Farm	341	62%
To Another School	205	38%

D3.5 - Neighborhoods 10 & 11 to Northside

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	471	468	456	497	13%	7%	29%
Northside	444	439	448	459	466	15%	10%	30%
Park	311	300	338	396	342	20%	2%	14%
Pope Farm	0	386	473	548	525	5%	16%	49%
Sauk Trail	363	324	324	322	394	42%	16%	45%
Sunset Ridge	496	375	410	431	485	7%	6%	22%
West Middleton	484	413	433	438	443	25%	11%	35%

Students Changing Schools	#	%
Total Changing Schools	438	17%
To Pope Farm	341	78%
To Another School	97	22%

D3.6 - Neighborhood 37E to Sunset Ridge

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	471	468	456	497	13%	7%	29%
Northside	444	405	418	432	466	14%	10%	30%
Park	311	300	338	396	342	20%	2%	14%
Pope Farm	0	386	473	548	525	5%	16%	49%
Sauk Trail	363	347	345	341	394	39%	15%	42%
Sunset Ridge	496	385	419	439	485	9%	8%	24%
West Middleton	484	413	433	438	443	25%	11%	35%

Students Changing Schools	#	%
Total Changing Schools	451	18%
To Pope Farm	341	76%
To Another School	110	24%

D3.7 -- Neighborhoods 68 & 69 to Sauk Trail; 16E & 16W to Elm Lawn; 8, 10, 11 to Northside

Elementary School	January 2019	Projected Enrollment			Building Capacity	Approximate Student Diversity		
		2020	2025	2030		Free & Reduced Lunch	English Language Learners	Students of Color
Elm Lawn	475	412	422	406	497	18%	7%	26%
Northside	444	463	456	460	466	12%	10%	28%
Park	311	300	338	396	342	20%	2%	14%
Pope Farm	0	386	473	548	525	5%	16%	49%
Sauk Trail	363	359	363	371	394	37%	16%	49%
Sunset Ridge	496	375	410	431	485	7%	6%	22%
West Middleton	484	413	433	438	443	25%	11%	35%

Students Changing Schools	#	%
Total Changing Schools	458	18%
To Pope Farm	341	74%
To Another School	117	26%