

# Summary Evaluation Dashboards, Board-Suggested Elementary Attendance Area Adjustment Options

## OPTION D3.1.3a

Shifts Neighborhood 37E (Don’s Mobile Manor) Back to Sunset Ridge

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Northside	444	377	401	419	466
Sunset Ridge	<b>496</b>	377	411	431	485

Red bolded text means that enrollment is over maximum building capacity

## OPTION D3.1.3b

Shifts Neighborhood 38 (Martinsville Area) Back to Park

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Park	311	323	<b>362</b>	<b>419</b>	342
Sunset Ridge	<b>496</b>	349	383	405	485

Red bolded text means that projection is over maximum building capacity

## OPTION D3.1.3c

Shifts Neighborhood 37E Back to Sunset Ridge AND Neighborhood 38 Back to Park

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Northside	444	377	401	419	466
Park	311	323	<b>362</b>	<b>419</b>	342
Sunset Ridge	<b>496</b>	359	392	413	485

Red bolded text means that projection is over maximum building capacity

Elementary School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Northside	11% - 17%	8% - 11%	26% - 31%
Sunset Ridge	8% - 9%	12% - 8%	35% - 24%

Above statistics for the other 5 elementary schools do not change compared to D3.1.3. See D3.1.3 dashboard for statistics for those other schools.

19.0% of elementary school students would change attendance areas if adjustment were to occur today (71% of these would be to Pope Farm)

Elementary School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Park	18% - 19%	2% - 2%	12% - 13%
Sunset Ridge	8% - 7%	12% - 7%	35% - 23%

Above statistics for the other 5 elementary schools do not change compared to D3.1.3. See D3.1.3 dashboard for statistics for those other schools.

18.7% of elementary school students would change attendance areas if adjustment were to occur today (73% of these would be to Pope Farm)

Elementary School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Northside	11% - 17%	8% - 11%	26% - 31%
Park	18% - 19%	2% - 2%	12% - 13%
Sunset Ridge	8% - 9%	12% - 8%	35% - 25%

Above statistics for the other 4 elementary schools do not change compared to D3.1.3. See D3.1.3 dashboard for statistics for those other schools.

18.3% of elementary school students would change attendance areas if adjustment were to occur today (74% of these would be to Pope Farm)



# Summary Evaluation Dashboards, Board-Suggested Elementary Attendance Area Adjustment Options

## OPTION D3.7.2a

Shifts Neighborhood 37E (Don’s Mobile Manor) Back to Sunset Ridge

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Northside	444	453	447	452	466
Sunset Ridge	<b>496</b>	377	411	431	485

Red bolded text means that enrollment is over maximum building capacity

## OPTION D3.7.2b

Shifts Neighborhood 38 (Martinsville Area) Back to Park

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Park	311	323	<b>362</b>	<b>419</b>	342
Sunset Ridge	<b>496</b>	349	383	405	485

Red bolded text means that projection is over maximum building capacity

## OPTION D3.2.7c

Shifts Neighborhood 37E Back to Sunset Ridge AND Neighborhood 38 Back to Park

Elementary School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Northside	444	453	447	452	466
Park	311	323	<b>362</b>	<b>419</b>	342
Sunset Ridge	<b>496</b>	359	392	413	485

Red bolded text means that projection is over maximum building capacity

Elementary School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Northside	11% - <b>10%</b>	8% - <b>9%</b>	26% - <b>26%</b>
Sunset Ridge	8% - <b>9%</b>	12% - <b>8%</b>	35% - <b>24%</b>

Above statistics for the other 5 elementary schools do not change compared to D3.7.2. See D3.7.2 dashboard for statistics for those other schools.

17.6% of elementary school students would change attendance areas if adjustment were to occur today (77% of these would be to Pope Farm)

Elementary School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Park	18% - <b>19%</b>	2% - <b>2%</b>	12% - <b>13%</b>
Sunset Ridge	8% - <b>7%</b>	12% - <b>7%</b>	35% - <b>23%</b>

Above statistics for the other 5 elementary schools do not change compared to D3.7.2. See D3.7.2 dashboard for statistics for those other schools.

17.3% of elementary school students would change attendance areas if adjustment were to occur today (78% of these would be to Pope Farm)

Elementary School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Northside	11% - <b>10%</b>	8% - <b>9%</b>	26% - <b>26%</b>
Park	18% - <b>19%</b>	2% - <b>2%</b>	12% - <b>13%</b>
Sunset Ridge	8% - <b>9%</b>	12% - <b>8%</b>	35% - <b>25%</b>

Above statistics for the other 4 elementary schools do not change compared to D3.7.2. See D3.7.2 dashboard for statistics for those other schools.

16.9% of elementary school students would change attendance areas if adjustment were to occur today (80% of these would be to Pope Farm)



# Summary Evaluation Dashboards, Board-Suggested Middle School Attendance Area Adjustment Options

## Board's "Pope Farm" Scenario

Shifts Neighborhood 37E (Don's Mobile Manor) Back to Glacier Creek

Middle School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Glacier Creek	<b>1,070</b>	<b>1,045</b>	<b>1,153</b>	<b>1,281</b>	1,035
Kromrey	1,204	1,234	<b>1,240</b>	1,230	1,238

Red bolded text means that projection is over maximum building capacity

Middle School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Glacier Creek	17% - 18%	5% - 5%	30% - 29%
Kromrey	23% - 21%	6% - 6%	33% - 34%

- Elm Lawn, Northside, and Sauk Trail students attend Kromrey
- Park, Sunset Ridge, and West Middleton students attend Glacier Creek
- Pope Farm Elementary School sends ~60% of its 4<sup>th</sup> graders to Kromrey and ~40% to Glacier Creek
- 3.8% of middle school students would change attendance areas if adjustment were to occur today. These students would all be from Neighborhood 24 (Blackhawk East), who would shift to attend middle school with students in Neighborhood 25 (Blackhawk West).

## Board's "Pope Farm & West Middleton" Scenario 1

Shifts Neighborhood 24 (Blackhawk East) Back to Glacier Creek and Neighborhood 70 (Elver Park) to Kromrey

Middle School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Glacier Creek	<b>1,070</b>	<b>1,045</b>	<b>1,172</b>	<b>1,287</b>	1,035
Kromrey	1,204	1,234	1,220	1,224	1,238

Red bolded text means that projection is over maximum building capacity

Middle School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Glacier Creek	17% - 10%	5% - 2%	30% - 24%
Kromrey	23% - 28%	6% - 9%	33% - 38%

- Elm Lawn, Northside, and Sauk Trail students attend Kromrey
- Park and Sunset Ridge students attend Glacier Creek
- Pope Farm Elementary School sends ~25% of its 4<sup>th</sup> graders to Kromrey and ~75% to Glacier Creek
- West Middleton sends ~25% of its 4<sup>th</sup> graders to Kromrey and ~75% to Glacier Creek
- 4.4% of middle school students would change attendance areas if adjustment were to occur today. These students would all be from Neighborhoods 37E (Don's Mobile Manor) and 70 (Elver Park).

## Board's "Pope Farm & West Middleton" Scenario 2

Shifts Neighborhood 24 (Blackhawk East) and Neighborhood 37E (Don's Mobile Manor) Back to Glacier Creek and Neighborhood 70 (Elver Park) to Kromrey

Middle School	Jan. 2019	Projected 2020	Projected 2025	Projected 2030	Building Capacity
Glacier Creek	<b>1,070</b>	<b>1,060</b>	<b>1,185</b>	<b>1,298</b>	1,035
Kromrey	1,204	1,219	1,207	1,213	1,238

Red bolded text means that projection is over maximum building capacity

Middle School	Free & Reduced Lunch Fall 2018 – in Option	English Language Learners Fall 2018 – in Option	Students of Color Fall 2018 – in Option
Glacier Creek	17% - 11%	5% - 3%	30% - 25%
Kromrey	23% - 27%	6% - 8%	33% - 37%

- Elm Lawn, Northside, and Sauk Trail students attend Kromrey
- Park and Sunset Ridge students attend Glacier Creek
- Pope Farm Elementary School sends ~25% of its 4<sup>th</sup> graders to Kromrey and ~75% to Glacier Creek
- West Middleton sends ~25% of its 4<sup>th</sup> graders to Kromrey and ~75% to Glacier Creek
- 3.5% of middle school students would change attendance areas if adjustment were to occur today. These students would all be from Neighborhood 70 (Elver Park).

