

**Middleton - Cross Plains Area School District
Long Range Capital Maintenance Plan
2016-2017**

	Location
MECHANICAL SYSTEMS	
Fire alarm system upgrade	WM
Heating, Air Conditioning system replacement offices	DOC
Septic Pump replacement	SR
STRUCTURAL SYSTEMS	
Metal Exterior Panel renovation (paint)	NS
Roof replacement A-24,766 SF, B-9,950 SF	MHS
Roof Coating rehabilitation E, E1, E2-21,056 SF	MHS
Roof replacement, Penthouse removal and roofing repair 700 SF	MHS
Roof replacement over entrances to include gutter system	EL
Roof replacement area B,D,E 19,525 SF	SR
Phy ed addition stucco renovation	ST
ARCHITECTURAL / INTERIORS	
Carpet replacement classrooms, offices - 670 yards	CSCS
Classroom painting	CSCS
Gym Floor Replacement - removal, moisture mitigation, flooring, transition installation	P
Carpet Replacement-Library	P
Toilet partition replacement	SR
Door #6, Gym Door replacement	ST
Bathroom remodeling	P
SITE IMPROVEMENTS	
Concrete Replacement-sidewalk, ST bike pad, MHS 3 story to city path...	District
Playground surfacing replacement. Allowance	District
Path renovation, replacement	EL
Tennis Court Resurfacing	MHS
Garage	ST
OTHER	

**Middleton - Cross Plains Area School District
Long Range Capital Maintenance Plan
2016-2017**

TOTAL		
--------------	--	--

**Middleton - Cross Plains Area School District
 Long Range Capital Maintenance Plan
 2016-2017**

Estimated Cost
\$70,000
\$14,500
\$10,000
\$12,000
\$275,000
\$56,000
\$20,000
\$10,000
\$170,000
\$15,000
\$23,000
\$5,500
\$90,000
\$35,000
\$17,000
\$25,000
\$18,000
\$15,000
\$22,500
\$20,000
\$14,500
\$12,000

**Middleton - Cross Plains Area School District
Long Range Capital Maintenance Plan
2016-2017**

\$950,000